

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 1/30/2024



District Information	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Expenditures Per Student	\$8,040	\$8,171	\$8,369	\$9,256	\$9,304	\$9,369	\$9,420	\$10,049	\$10,527	\$11,020
Average Teacher Salary	\$40,023	\$40,935	\$42,025	\$46,922	\$47,631	\$48,204	\$48,984	\$49,548	\$50,599	\$53,167
Total General Fund Expenditures	\$852,329,633	\$866,901,646	\$893,381,428	\$1,010,032,160	\$1,041,355,205	\$1,056,540,902	\$1,073,486,569	\$1,145,746,226	\$1,208,138,861	\$1,268,291,496
Total General Fund Revenues	\$819,420,414	\$841,231,203	\$854,438,013	\$937,348,345	\$967,744,518	\$992,591,496	\$1,025,983,384	\$1,138,331,578	\$1,138,004,944	\$1,202,782,697
Ending Gen. Fund Balance	\$235,845,320	\$226,115,607	\$220,804,633	\$199,093,135	\$188,289,484	\$194,485,202	\$223,268,773	\$267,531,888	\$269,784,066	\$268,509,421
Total General State Aid*	\$328,171,357	\$336,379,240	\$346,733,143	\$426,371,429	\$454,896,637	\$467,658,030	\$474,189,880	\$491,870,467	\$502,276,826	\$541,652,910
Total Special Education Aid**	\$51,247,272	\$50,730,344	\$56,527,103	\$67,201,036	\$67,456,532	\$66,168,237	\$62,978,927	\$65,994,787	\$61,653,574	\$71,333,777
Total December Child Count	18,353	18,846	19,423	20,224	21,088	21,625	22,085	21,664	22,220	23,152
No. of Districts	151	151	150	150	149	149	149	149	149	149

*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K-12 Fall Enrollment	128,294	129,772	130,936	132,520	133,861	134,993	136,133	135,984	137,468	138,075
K-12 Enrollment Avg. Daily Membership	127,079	128,911	129,959	129,887	132,776	134,060	135,282	134,615	135,829	136,861
Dropout Rate (Grades 7-12)	1.7%	1.7%	1.8%	1.7%	1.3%	1.7%	1.5%	2.2%	1.9%	2.9%
Attendance Rate	95.2%	95.1%	95.1%	94.8%	94.8%	90.8%	97.1%	93.7%	92.7%	92.9%
Number of Graduates	8,130	8,082	7,902	8,018	8,190	8,078	8,101	8,153	8,600	8,621
Student-to-Staff Ratio	14.0	14.0	14.1	14.1	14.1	14.2	14.2	14.0	13.9	13.9
Total Classroom FTE (K-12)	9,208	9,326	9,350	9,470	9,529	9,597	9,624	9,722	9,905	9,953
Total Management FTE	533	541	552	565	575	576	565	576	579	592
No. of Attendance Centers	691	689	688	690	692	693	693	697	721	715

ACT Composite Score	22.0	22.0	22.0	21.9	21.4	21.3	21.8	21.6	21.6	21.2
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