FY2018 Fund Balance as a Percent of Total Expenditures


FY2018 Fund Balance as a Percent of Total Expenditures

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% |
| Edmunds Central 22-5 | 22005 | \$1,734,827 | \$964,971 | 55.6\% | \$1,734,827 | \$964,971 | 55.6\% |
| Elk Mountain 16-2 | 16002 | \$283,985 | \$429,638 | 151.3\% | \$283,985 | \$429,638 | 151.3\% |
| Elk Point-Jefferson 61-7 | 61007 | \$4,630,415 | \$911,867 | 19.7\% | \$4,630,415 | \$911,867 | 19.7\% |
| Elkton 05-3 | 5003 | \$2,959,274 | \$466,760 | 15.8\% | \$2,959,274 | \$466,760 | 15.8\% |
| Estelline 28-2 | 28002 | \$2,614,866 | \$255,164 | 9.8\% | \$2,614,866 | \$255,164 | 9.8\% |
| Ethan 17-1 | 17001 | \$1,887,951 | \$563,409 | 29.8\% | \$1,887,951 | \$563,409 | 29.8\% |
| Eureka 44-1 | 44001 | \$2,093,261 | \$754,492 | 36.0\% | \$2,093,261 | \$754,492 | 36.0\% |
| Faith 46-2 | 46002 | \$1,587,384 | \$583,050 | 36.7\% | \$1,587,384 | \$583,050 | 36.7\% |
| Faulkton Area 24-4 | 24004 | \$2,871,558 | \$1,290,959 | 45.0\% | \$2,871,558 | \$1,290,959 | 45.0\% |
| Flandreau 50-3 | 50003 | \$4,859,664 | \$1,056,952 | 21.7\% | \$4,859,664 | \$1,535,930 | 31.6\% |
| Florence 14-1 | 14001 | \$2,051,199 | \$648,330 | 31.6\% | \$2,051,199 | \$648,330 | 31.6\% |
| Frederick Area 06-2 | 6002 | \$1,897,017 | \$749,797 | 39.5\% | \$1,897,017 | \$749,797 | 39.5\% |
| Freeman 33-1 | 33001 | \$2,890,997 | \$526,576 | 18.2\% | \$2,890,997 | \$526,576 | 18.2\% |
| Garretson 49-4 | 49004 | \$3,472,565 | \$715,409 | 20.6\% | \$3,472,565 | \$715,409 | 20.6\% |
| Gayville-Volin 63-1 | 63001 | \$2,274,771 | \$634,516 | 27.9\% | \$2,274,771 | \$634,516 | 27.9\% |
| Gettysburg 53-1 | 53001 | \$2,140,001 | \$704,910 | 32.9\% | \$2,140,001 | \$704,910 | 32.9\% |
| Gregory 26-4 | 26004 | \$3,017,906 | \$766,169 | 25.4\% | \$3,017,906 | \$766,169 | 25.4\% |
| Groton Area 06-6 | 6006 | \$4,983,835 | \$1,626,877 | 32.6\% | \$4,983,835 | \$1,626,877 | 32.6\% |
| Haakon 27-1 | 27001 | \$2,852,291 | \$894,415 | 31.4\% | \$2,852,291 | \$894,415 | 31.4\% |
| Hamlin 28-3 | 28003 | \$5,213,602 | \$1,471,131 | 28.2\% | \$5,213,602 | \$1,471,131 | 28.2\% |
| Hanson 30-1 | 30001 | \$3,129,426 | \$784,610 | 25.1\% | \$3,129,426 | \$784,610 | 25.1\% |
| Harding County 31-1 | 31001 | \$2,867,923 | \$90,075 | 3.1\% | \$2,867,923 | \$90,075 | 3.1\% |
| Harrisburg 41-2 | 41002 | \$30,941,883 | \$4,712,150 | 15.2\% | \$30,941,883 | \$4,712,150 | 15.2\% |
| Henry 14-2 | 14002 | \$1,722,474 | \$191,796 | 11.1\% | \$1,722,474 | \$191,796 | 11.1\% |
| Herreid 10-1 | 10001 | \$1,256,209 | \$455,991 | 36.3\% | \$1,256,209 | \$455,991 | 36.3\% |
| Highmore-Harrold 34-2 | 34002 | \$2,579,022 | \$1,013,680 | 39.3\% | \$2,579,022 | \$1,273,381 | 49.4\% |
| Hill City 51-2 | 51002 | \$4,667,555 | \$364,830 | 7.8\% | \$4,667,555 | \$2,301,186 | 49.3\% |
| Hitchcock Tulare 56-6 | 56006 | \$2,270,467 | \$615,241 | 27.1\% | \$2,270,467 | \$615,241 | 27.1\% |
| Hot Springs 23-2 | 23002 | \$5,553,489 | \$155,350 | 2.8\% | \$5,553,489 | \$546,744 | 9.8\% |
| Hoven 53-2 | 53002 | \$1,724,349 | \$1,103,533 | 64.0\% | \$1,724,349 | \$1,103,533 | 64.0\% |
| Howard 48-3 | 48003 | \$3,265,477 | \$699,365 | 21.4\% | \$3,265,477 | \$699,365 | 21.4\% |
| Huron 02-2 | 2002 | \$19,249,622 | \$2,785,216 | 14.5\% | \$19,249,622 | \$2,785,216 | 14.5\% |
| Ipswich Public 22-6 | 22006 | \$3,480,911 | \$1,035,816 | 29.8\% | \$3,480,911 | \$1,035,816 | 29.8\% |
| Irene-Wakonda 13-3 | 13003 | \$2,583,015 | \$1,074,488 | 41.6\% | \$2,583,015 | \$1,074,488 | 41.6\% |
| Iroquois 02-3 | 2003 | \$2,538,300 | \$1,157,380 | 45.6\% | \$2,538,300 | \$1,157,380 | 45.6\% |
| Jones County 37-3 | 37003 | \$1,768,139 | \$656,011 | 37.1\% | \$1,768,139 | \$656,011 | 37.1\% |
| Kadoka Area 35-2 | 35002 | \$3,830,056 | \$731,355 | 19.1\% | \$3,830,056 | \$2,093,333 | 54.7\% |
| Kimball 07-2 | 7002 | \$2,525,054 | \$704,834 | 27.9\% | \$2,525,054 | \$704,834 | 27.9\% |
| Lake Preston 38-3 | 38003 | \$1,971,988 | \$906,355 | 46.0\% | \$1,971,988 | \$906,355 | 46.0\% |
| Langford Area 45-5 | 45005 | \$1,856,809 | \$713,385 | 38.4\% | \$1,856,809 | \$713,385 | 38.4\% |
| Lead-Deadwood 40-1 | 40001 | \$8,600,793 | \$3,075,467 | 35.8\% | \$8,600,793 | \$3,075,467 | 35.8\% |

$\stackrel{4}{4}$
south dakota
DEPARTMENTOF EDUCATION Loorming. Leodership. Service.

|  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: |
|  | Expenditures | Total Fund Balance | \% |
|  | \$246,495 | \$533,279 | 216.3\% |
|  | \$61,496 | \$41,964 | 68.2\% |
|  | \$654,502 | \$312,958 | 47.8\% |
|  | \$507,424 | \$251,373 | 49.5\% |
|  | \$689,025 | \$11,649 | 1.7\% |
|  | \$288,679 | \$35,374 | 12.3\% |
|  | \$395,191 | \$245,934 | 62.2\% |
|  | \$161,000 | \$63,412 | 39.4\% |
|  | \$392,814 | \$456,893 | 116.3\% |
|  | \$1,420,045 | \$17,705 | 1.2\% |
|  | \$447,178 | \$24,605 | 5.5\% |
|  | \$220,980 | \$992,654 | 449.2\% |
|  | \$718,889 | \$19,732 | 2.7\% |
|  | \$680,081 | \$68,008 | 10.0\% |
|  | \$390,836 | \$121,801 | 31.2\% |
|  | \$397,458 | \$429,672 | 108.1\% |
|  | \$462,210 | \$327,820 | 70.9\% |
|  | \$845,464 | \$12,306 | 1.5\% |
|  | \$419,639 | \$869,595 | 207.2\% |
|  | \$1,037,877 | \$3,368 | 0.3\% |
|  | \$359,568 | \$439,157 | 122.1\% |
|  | \$307,364 | \$139,500 | 45.4\% |
|  | \$6,238,653 | \$719,394 | 11.5\% |
|  | \$127,696 | \$59,718 | 46.8\% |
|  | \$228,331 | \$229,938 | 100.7\% |
|  | \$553,536 | \$965,732 | 174.5\% |
|  | \$880,262 | \$261,587 | 29.7\% |
|  | \$292,410 | \$467,614 | 159.9\% |
|  | \$988,373 | \$71,957 | 7.3\% |
|  | \$360,109 | \$281,705 | 78.2\% |
|  | \$683,439 | \$1,353,871 | 198.1\% |
|  | \$4,339,351 | \$849,054 | 19.6\% |
|  | \$600,220 | \$447,123 | 74.5\% |
|  | \$570,956 | \$1,015,875 | 177.9\% |
|  | \$276,902 | \$640,453 | 231.3\% |
|  | \$368,585 | \$896,070 | 243.1\% |
|  | \$750,901 | \$144,417 | 19.2\% |
|  | \$324,375 | \$30,531 | 9.4\% |
|  | \$378,369 | \$132,494 | 35.0\% |
|  | \$298,450 | \$438,746 | 147.0\% |
|  | \$1,572,341 | \$74,205 | 4.7\% |

FY2018 Fund Balance as a Percent of Total Expenditures

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% |
| Lemmon 52-4 | 52004 | \$2,670,557 | \$191,102 | 7.2\% | \$2,670,557 | \$1,088,722 | 40.8\% |
| Lennox 41-4 | 41004 | \$6,850,526 | \$1,513,418 | 22.1\% | \$6,850,526 | \$1,513,418 | 22.1\% |
| Leola 44-2 | 44002 | \$2,456,463 | \$347,123 | 14.1\% | \$2,456,463 | \$347,123 | 14.1\% |
| Lyman 42-1 | 42001 | \$4,217,279 | \$656,816 | 15.6\% | \$4,217,279 | \$4,921,637 | 116.7\% |
| Madison Central 39-2 | 39002 | \$7,755,364 | \$2,442,898 | 31.5\% | \$7,755,364 | \$2,442,898 | 31.5\% |
| Marion 60-3 | 60003 | \$1,988,009 | \$864,463 | 43.5\% | \$1,988,009 | \$864,463 | 43.5\% |
| McCook Central 43-7 | 43007 | \$3,301,926 | \$749,882 | 22.7\% | \$3,301,926 | \$749,882 | 22.7\% |
| McIntosh 15-1 | 15001 | \$3,241,791 | \$162,680 | 5.0\% | \$3,241,791 | \$3,498,791 | 107.9\% |
| McLaughlin 15-2 | 15002 | \$6,190,578 | \$124,694 | 2.0\% | \$6,190,578 | \$4,700,474 | 75.9\% |
| Meade 46-1 | 46001 | \$18,470,887 | \$4,348,820 | 23.5\% | \$18,470,887 | \$4,348,820 | 23.5\% |
| Menno 33-2 | 33002 | \$3,364,177 | \$866,364 | 25.8\% | \$3,364,177 | \$866,364 | 25.8\% |
| Milbank 25-4 | 25004 | \$6,778,679 | \$2,671,298 | 39.4\% | \$6,778,679 | \$2,671,298 | 39.4\% |
| Miller 29-4 | 29004 | \$3,737,739 | \$1,350,964 | 36.1\% | \$3,737,739 | \$1,350,964 | 36.1\% |
| Mitchell 17-2 | 17002 | \$19,050,516 | \$4,130,531 | 21.7\% | \$19,050,516 | \$4,130,531 | 21.7\% |
| Mobridge-Pollock 62-6 | 62006 | \$4,890,263 | \$1,552,029 | 31.7\% | \$4,890,263 | \$2,211,347 | 45.2\% |
| Montrose 43-2 | 43002 | \$2,111,504 | \$718,037 | 34.0\% | \$2,111,504 | \$718,037 | 34.0\% |
| Mount Vernon 17-3 | 17003 | \$1,997,317 | \$832,995 | 41.7\% | \$1,997,317 | \$832,995 | 41.7\% |
| New Underwood 51-3 | 51003 | \$1,916,811 | \$484,844 | 25.3\% | \$1,916,811 | \$484,844 | 25.3\% |
| Newell 09-2 | 9002 | \$3,329,579 | \$742,858 | 22.3\% | \$3,329,579 | \$742,858 | 22.3\% |
| Northwestern Area 56-7 | 56007 | \$2,142,434 | \$835,504 | 39.0\% | \$2,142,434 | \$835,504 | 39.0\% |
| Oelrichs 23-3 | 23003 | \$2,239,044 | \$46,066 | 2.1\% | \$2,239,044 | \$4,726,618 | 211.1\% |
| Oldham - Ramona 39-5 | 39005 | \$1,542,708 | \$805,351 | 52.2\% | \$1,542,708 | \$805,351 | 52.2\% |
| Parker 60-4 | 60004 | \$3,100,647 | \$1,024,788 | 33.1\% | \$3,100,647 | \$1,024,788 | 33.1\% |
| Parkston 33-3 | 33003 | \$4,225,490 | \$1,144,567 | 27.1\% | \$4,225,490 | \$1,144,567 | 27.1\% |
| Pierre 32-2 | 32002 | \$17,711,957 | \$4,422,593 | 25.0\% | \$17,711,957 | \$4,425,944 | 25.0\% |
| Plankinton 01-1 | 1001 | \$2,944,943 | \$696,464 | 23.6\% | \$2,944,943 | \$696,464 | 23.6\% |
| Platte-Geddes 11-5 | 11005 | \$3,878,255 | \$1,459,613 | 37.6\% | \$3,878,255 | \$2,527,741 | 65.2\% |
| Rapid City Area 51-4 | 51004 | \$91,871,921 | \$13,252,416 | 14.4\% | \$91,871,921 | \$13,252,416 | 14.4\% |
| Redfield 56-4 | 56004 | \$4,375,111 | \$1,004,180 | 23.0\% | \$4,375,111 | \$1,004,180 | 23.0\% |
| Rosholt 54-4 | 54004 | \$2,340,362 | \$383,848 | 16.4\% | \$2,340,362 | \$383,848 | 16.4\% |
| Rutland 39-4 | 39004 | \$1,643,051 | \$183,687 | 11.2\% | \$1,643,051 | \$183,687 | 11.2\% |
| Sanborn Central 55-5 | 55005 | \$2,023,551 | \$366,908 | 18.1\% | \$2,023,551 | \$366,908 | 18.1\% |
| Scotland 04-3 | 4003 | \$2,684,738 | \$852,495 | 31.8\% | \$2,684,738 | \$852,495 | 31.8\% |
| Selby Area 62-5 | 62005 | \$2,027,635 | \$962,324 | 47.5\% | \$2,027,635 | \$962,324 | 47.5\% |
| Shannon County 65-1 | 65001 | \$20,546,908 | \$123,686 | 0.6\% | \$20,546,908 | \$30,237,167 | 147.2\% |
| Sioux Falls 49-5 | 49005 | \$174,662,983 | \$12,749,000 | 7.3\% | \$174,662,983 | \$12,749,000 | 7.3\% |
| Sioux Valley 05-5 | 5005 | \$5,012,749 | \$1,334,321 | 26.6\% | \$5,012,749 | \$1,334,321 | 26.6\% |
| Sisseton 54-2 | 54002 | \$8,473,814 | \$132,395 | 1.6\% | \$8,473,814 | \$6,159,567 | 72.7\% |
| Smee 15-3 | 15003 | \$3,314,781 | \$312,786 | 9.4\% | \$3,314,781 | \$2,370,218 | 71.5\% |
| South Central 26-5 | 26005 | \$2,038,107 | \$232,016 | 11.4\% | \$2,038,107 | \$2,363,804 | 116.0\% |
| Spearfish 40-2 | 40002 | \$14,783,601 | \$4,673,615 | 31.6\% | \$14,783,601 | \$4,673,615 | 31.6\% |

south dakota DEPARTMENT OF

| Special Education (22) |  |  |
| :---: | :---: | :---: |
| Expenditures | Total Fund Balance | \% |
| \$330,963 | \$883,257 | 266.9\% |
| \$1,568,996 | \$90,722 | 5.8\% |
| \$226,924 | \$289,058 | 127.4\% |
| \$652,605 | \$1,159,645 | 177.7\% |
| \$1,861,053 | \$495,215 | 26.6\% |
| \$500,067 | \$22,260 | 4.5\% |
| \$742,356 | \$17,759 | 2.4\% |
| \$195,023 | \$100,621 | 51.6\% |
| \$801,298 | \$23,284 | 2.9\% |
| \$3,970,476 | \$760,802 | 19.2\% |
| \$379,046 | \$184,552 | 48.7\% |
| \$1,660,517 | \$166,052 | 10.0\% |
| \$742,674 | \$1,026,676 | 138.2\% |
| \$4,665,615 | \$282,472 | 6.1\% |
| \$838,035 | \$136,145 | 16.2\% |
| \$457,066 | \$1,006 | 0.2\% |
| \$489,882 | \$2,624 | 0.5\% |
| \$229,975 | \$156,464 | 68.0\% |
| \$633,395 | \$67,578 | 10.7\% |
| \$296,524 | \$324,541 | 109.4\% |
| \$178,645 | \$14,714 | 8.2\% |
| \$246,686 | \$354,813 | 143.8\% |
| \$392,730 | \$276,038 | 70.3\% |
| \$745,589 | \$227,540 | 30.5\% |
| \$3,750,467 | \$699,721 | 18.7\% |
| \$1,486,630 | \$119,809 | 8.1\% |
| \$877,351 | \$1,781,821 | 203.1\% |
| \$21,953,357 | \$5,245,388 | 23.9\% |
| \$1,273,795 | \$615,755 | 48.3\% |
| \$257,133 | \$272,016 | 105.8\% |
| \$259,095 | \$362,723 | 140.0\% |
| \$309,114 | \$223,038 | 72.2\% |
| \$393,673 | \$395,976 | 100.6\% |
| \$347,766 | \$269,898 | 77.6\% |
| \$3,416,022 | \$1,292,784 | 37.8\% |
| \$44,163,547 | \$1,926,431 | 4.4\% |
| \$934,389 | \$28,531 | 3.1\% |
| \$1,628,243 | $(\$ 36,763)$ | -2.3\% |
| \$679,716 | \$89,357 | 13.1\% |
| \$158,234 | \$337,016 | 213.0\% |
| \$3,150,236 | \$805,936 | 25.6\% |

FY2018 Fund Balance as a Percent of Total Expenditures

| District Name | District Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | E |
| Stanley County 57-1 | 57001 | \$3,853,438 | \$596,115 | 15.5\% | \$3,853,438 | \$1,977,041 | 51.3\% |  |
| Summit 54-6 | 54006 | \$1,675,632 | \$333,581 | 19.9\% | \$1,675,632 | \$797,604 | 47.6\% |  |
| Tea 41-5 | 41005 | \$10,729,592 | \$1,076,489 | 10.0\% | \$10,729,592 | \$1,076,489 | 10.0\% |  |
| Timber Lake 20-3 | 20003 | \$4,160,598 | \$180,246 | 4.3\% | \$4,160,598 | \$4,565,450 | 109.7\% |  |
| Todd County 66-1 | 66001 | \$21,914,918 | \$2,454,165 | 11.2\% | \$21,914,918 | \$14,751,326 | 67.3\% |  |
| Tripp-Delmont 33-5 | 33005 | \$1,922,455 | \$1,213,874 | 63.1\% | \$1,922,455 | \$1,213,874 | 63.1\% |  |
| Tri-Valley 49-6 | 49006 | \$6,757,227 | \$1,565,135 | 23.2\% | \$6,757,227 | \$1,565,135 | 23.2\% |  |
| Vermillion 13-1 | 13001 | \$9,128,123 | \$1,904,915 | 20.9\% | \$9,128,123 | \$1,904,915 | 20.9\% |  |
| Viborg-Hurley 60-6 | 60006 | \$2,694,178 | \$969,178 | 36.0\% | \$2,694,178 | \$969,178 | 36.0\% |  |
| Wagner Community 11-4 | 11004 | \$8,867,512 | (\$597,436) | -6.7\% | \$8,867,512 | \$24,004,011 | 270.7\% |  |
| Wall 51-5 | 51005 | \$2,638,946 | \$397,092 | 15.0\% | \$2,638,946 | \$3,902,150 | 147.9\% |  |
| Warner 06-5 | 6005 | \$2,306,160 | \$372,224 | 16.1\% | \$2,306,160 | \$372,224 | 16.1\% |  |
| Watertown 14-4 | 14004 | \$25,814,107 | \$5,219,187 | 20.2\% | \$25,814,107 | \$5,219,187 | 20.2\% |  |
| Waubay 18-3 | 18003 | \$1,838,346 | \$638,087 | 34.7\% | \$1,838,346 | \$1,787,036 | 97.2\% |  |
| Waverly 14-5 | 14005 | \$2,354,803 | \$432,626 | 18.4\% | \$2,354,803 | \$432,626 | 18.4\% |  |
| Webster Area 18-5 | 18005 | \$4,165,550 | \$1,305,184 | 31.3\% | \$4,165,550 | \$1,305,184 | 31.3\% |  |
| Wessington Springs 36-2 | 36002 | \$2,824,940 | \$1,241,937 | 44.0\% | \$2,824,940 | \$1,241,937 | 44.0\% |  |
| West Central 49-7 | 49007 | \$9,409,475 | \$837,322 | 8.9\% | \$9,409,475 | \$837,322 | 8.9\% |  |
| White Lake 01-3 | 1003 | \$1,318,338 | \$911,670 | 69.2\% | \$1,318,338 | \$911,670 | 69.2\% |  |
| White River 47-1 | 47001 | \$4,638,153 | \$69,441 | 1.5\% | \$4,638,153 | \$3,896,192 | 84.0\% |  |
| Willow Lake 12-3 | 12003 | \$2,388,874 | \$1,087,293 | 45.5\% | \$2,388,874 | \$1,087,293 | 45.5\% |  |
| Wilmot 54-7 | 54007 | \$1,876,859 | \$512,391 | 27.3\% | \$1,876,859 | \$512,391 | 27.3\% |  |
| Winner 59-2 | 59002 | \$5,622,304 | \$1,105,597 | 19.7\% | \$5,622,304 | \$3,388,073 | 60.3\% |  |
| Wolsey Wessington 02-6 | 2006 | \$2,970,862 | \$911,726 | 30.7\% | \$2,970,862 | \$911,726 | 30.7\% |  |
| Woonsocket 55-4 | 55004 | \$2,235,899 | \$578,127 | 25.9\% | \$2,235,899 | \$578,127 | 25.9\% |  |
| Yankton 63-3 | 63003 | \$18,399,670 | \$5,214,221 | 28.3\% | \$18,399,670 | \$5,307,753 | 28.8\% |  |
|  |  | \$1,041,355,205 | \$188,289,484 | 18.1\% | \$1,041,355,205 | \$370,073,292 | 35.5\% | \$ | $(1)$

south dakota 1 DEPARTMENT OF

| Special Education (22) |  |  |
| ---: | ---: | ---: |
|  | Total Fund <br> Expenditures |  |
|  | Balance | $\%$ |
| $\$ 726,266$ | $\$ 602,794$ | $83.0 \%$ |
| $\$ 193,054$ | $\$ 147,524$ | $76.4 \%$ |
| $\$ 2,713,859$ | $(\$ 91,464)$ | $-3.4 \%$ |
| $\$ 486,254$ | $\$ 36,832$ | $7.6 \%$ |
| $\$ 3,432,547$ | $\$ 146,193$ | $4.3 \%$ |
| $\$ 375,071$ | $\$ 433,227$ | $115.5 \%$ |
| $\$ 1,454,368$ | $(\$ 59,622)$ | $-4.1 \%$ |
| $\$ 1,516,767$ | $\$ 569,880$ | $37.6 \%$ |
| $\$ 401,108$ | $\$ 823,058$ | $205.2 \%$ |
| $\$ 1,431,824$ | $\$ 244,447$ | $17.1 \%$ |
| $\$ 272,448$ | $\$ 572,086$ | $210.0 \%$ |
| $\$ 219,586$ | $\$ 219,487$ | $100.0 \%$ |
| $\$ 6,612,661$ | $\$ 275,126$ | $4.2 \%$ |
| $\$ 241,791$ | $\$ 70,013$ | $29.0 \%$ |
| $\$ 395,053$ | $\$ 30,023$ | $7.6 \%$ |
| $\$ 788,306$ | $\$ 503,934$ | $63.9 \%$ |
| $\$ 528,907$ | $\$ 666,281$ | $126.0 \%$ |
| $\$ 1,657,094$ | $\$ 321,788$ | $19.4 \%$ |
| $\$ 188,213$ | $\$ 219,164$ | $116.4 \%$ |
| $\$ 490,755$ | $\$ 162,780$ | $33.2 \%$ |
| $\$ 255,453$ | $\$ 200,426$ | $78.5 \%$ |
| $\$ 465,609$ |  | $\$ 0$ |
| $\$ 1,057,781$ | $\$ 1,177,532$ | $111.3 \%$ |
| $\$ 731,518$ | $\$ 541,968$ | $74.1 \%$ |
| $\$ 344,176$ | $\$ 380,359$ | $110.5 \%$ |
| $\$ 4,136,949$ | $\$ 1,276,291$ | $30.9 \%$ |
| $\$ 216,844,632$ | $\$ 59,831,803$ | $27.6 \%$ |

