

2014-2015 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Student Data

Fall 2014 PK-12 Enrollment	175
Fall 2014 K-12 Fall Enrollment	168
Fall 2014 State Aid Fall Enrollment	166.00
Open Enrolled Students Rec'd	0
Home School ADM	23.00
December 2014 Federal Child Count	25
% Special Needs Students*	14.3%
% Eligible for Free/Red. Lunch**	47.0%
District Dropout Rate	3.6%
District Attendance Rate	94.3%
Student to Staff Ratio	7.5
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	8.118	8.130
KG-8	99.926	105.751
9-12	54.295	57.751
Total	162.339	171.633

Cost per ADM*

Educational Funds \$12,260

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,365
Avg Years of Experience	11.1
% with Advanced Degrees	12.5%
Certified Instructional Staff	23.3
Classroom Staff	0.0

State Aid

General Aid	\$381,301
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$381,301

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	50 %
Math % Proficient/Advanced	42.17 %
4-year Cohort Graduation Rate	87.5 %
High School Completion Rate	93.33 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,027,061
Capital Outlay	\$560,241
Special Education	\$157,382
Pension	\$20,121
Impact Aid	\$0

American College Test (ACT) *

English	20.3
Math	20.7
Reading	21.5
Science	20.9
Composite Score	21.1
Number Tested	15

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$231,034,711
Owner Occupied	\$18,851,656
Other Non-Ag/Utilities	\$20,323,998
Total	\$270,210,365

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.574
Owner Occupied	\$6.142
Other Non-Ag/Utilities	\$13.153
Special Education	\$1.478
Capital Outlay	\$1.329
Bond Redemption	\$0.000
Pension Fund	\$0.141

*District has opted out of General Fund levy

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,136,593	\$334,427	\$394,552	\$52,759	Impact Aid	\$0	
County	\$10,436	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$418,717	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$94,690	\$0	\$0	\$0	Food Service	\$92,768	\$103,944
Total	\$1,660,436	\$334,427	\$394,552	\$52,759	Other Enterprise	\$750	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$992,829	\$67,636	\$259,094	\$38,654
PK Instruction	\$13,961	\$0	\$14,587	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,698	\$4,441	\$29,615	\$2,881
Administration Services	\$190,883	\$893	\$0	\$7,942
Fiscal Services	\$66,758	\$3,650	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$169,054	\$0	\$0
Operation/Maint. Services	\$191,177	\$19,063	\$0	\$2,704
Transportation Services	\$44,659	\$50,103	\$23	\$0
Other Support Services	\$5,740	\$933	\$0	\$2,400
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$132	\$0	\$0	\$0
Debt Service	\$0	\$71,771	\$0	\$0
Co-Curricular	\$63,662	\$1,283	\$0	\$1,589
Total Expenditures	\$1,650,498	\$388,826	\$303,319	\$58,989

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$882,189	\$311,803	\$39,788	\$124,431	\$0	\$0
PK Instruction	\$10,058	\$3,904	\$14,587	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,009	\$22,649	\$40,969	\$1,566	\$4,441	\$0
Administration Services	\$139,425	\$36,996	\$18,182	\$1,611	\$0	\$3,504
Fiscal Services	\$46,902	\$14,765	\$4,468	\$7,043	\$0	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$17,439	\$44,363	\$107,251	\$0
Operation/Maint. Services	\$45,335	\$23,631	\$98,179	\$25,086	\$0	\$20,712
Transportation Services	\$22,242	\$3,718	\$17,144	\$23,081	\$28,600	\$0
Other Support Services	\$46,374	\$7,617	\$732	\$51,362	\$0	\$6,932
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$132
Debt Service	\$0	\$0	\$0	\$0	\$0	\$71,771
Co-Curricular	\$31,700	\$5,369	\$18,721	\$9,940	\$0	\$804
Total Expenditures	\$1,272,234	\$430,452	\$270,209	\$288,483	\$140,292	\$103,905

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.