



## Bowdle School District 22-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$876,940	\$225,236	\$330,799	\$28,479	Impact Aid	\$0	
County	\$19,232	\$754	\$1,271	\$271	Bond Redemption	\$0	\$0
State	\$270,238	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$57,160	\$0	\$31,505	\$0	Food Service	\$60,171	\$74,576
<b>Total</b>	<b>\$1,223,570</b>	<b>\$225,990</b>	<b>\$363,575</b>	<b>\$28,750</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$891,138	\$22,051	\$118,744	\$0
PK Instruction	\$36,658	\$0	\$24,741	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,852	\$3,159	\$37,261	\$0
Administration Services	\$114,016	\$0	\$26,165	\$0
Fiscal Services	\$81,263	\$4,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$149,670	\$41,733	\$0	\$0
Transportation Services	\$91,636	\$6,533	\$1,429	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$107,996	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,479,229</b>	<b>\$77,476</b>	<b>\$208,340</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$693,717	\$185,020	\$118,364	\$26,331	\$8,500	\$0
PK Instruction	\$26,680	\$9,978	\$24,741	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,928	\$1,048	\$38,281	\$857	\$3,159	\$0
Administration Services	\$73,450	\$16,216	\$40,930	\$0	\$0	\$9,584
Fiscal Services	\$55,805	\$20,775	\$8,683	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$55,791	\$24,966	\$110,354	\$293	\$0	\$0
Transportation Services	\$32,850	\$7,141	\$25,310	\$27,764	\$6,533	\$0
Other Support Services	\$27,250	\$16,286	\$652	\$29,748	\$0	\$641
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$74,874	\$16,547	\$7,806	\$0	\$0	\$8,768
<b>Total Expenditures</b>	<b>\$1,044,345</b>	<b>\$297,977</b>	<b>\$375,121</b>	<b>\$84,993</b>	<b>\$18,192</b>	<b>\$18,993</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.