

2016-2017 Profile of Gregory School District 26-4

505 Logan Gregory SD 57533

Home County: Gregory

Area in Square Miles: 515

Student Data

Fall 2016 PK-12 Enrollment	361
Fall 2016 K-12 Fall Enrollment	361
Fall 2016 State Aid Fall Enrollment	361.00
Open Enrolled Students Rec'd	23
Home School ADM	6.00
December 2016 Federal Child Count*	39
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	49.6%
District Dropout Rate	2.6%
District Attendance Rate	95.9%
Student to Staff Ratio	10.5
Number of Graduates	25

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.976	0.976
KG-8	235.991	245.122
9-12	99.565	104.971
Total	336.532	351.069

Cost per ADM*

Educational Funds \$10,152

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,135
Avg Years of Experience	14.4
% with Advanced Degrees	19.4%
Certified Instructional Staff	34.3
Classroom Staff	0.0

Ending Fund Balance

General	\$931,147
Capital Outlay	\$1,197,234
Special Education	\$209,502
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$240,538,977
Owner Occupied	\$40,857,262
Other Non-Ag/Utilities	\$25,913,413
Total	\$307,309,652

Report Card Accountability Data*

ELA Current Year - Proficiency	62.57 %
Math Current Year - Proficiency	50.28 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	87.88 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,511,177
Special Education	\$15,218
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,526,395

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.921
Owner Occupied	\$4.517
Other Non-Ag/Utilities	\$9.348
Special Education	\$1.505
Capital Outlay	\$2.703
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	21.4
Math	21.5
Reading	22.7
Science	21.5
Composite Score	21.9
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,838

Gregory School District 26-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,083,234	\$826,086	\$429,370	\$37,530	Impact Aid	\$0	
County	\$18,000	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,570,346	\$0	\$15,218	\$0	Capital Projects	\$0	\$0
Federal	\$207,911	\$1,414	\$103,354	\$0	Food Service	\$242,079	\$233,275
Total	\$2,879,491	\$827,500	\$547,942	\$37,530	Other Enterprise	\$19,191	\$14,086

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,836,514	\$42,755	\$319,695	\$25,034
PK Instruction	\$0	\$0	\$3,955	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,310	\$4,537	\$138,733	\$5,490
Administration Services	\$308,332	\$0	\$3,240	\$11,591
Fiscal Services	\$92,141	\$0	\$1,663	\$3,342
Fac./Acquis./Const. Services	\$0	\$15,269	\$0	\$0
Operation/Maint. Services	\$303,915	\$124,077	\$0	\$0
Transportation Services	\$95,261	\$86,937	\$0	\$0
Other Support Services	\$15,189	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$25,715	\$0
Debt Service	\$0	\$121,060	\$0	\$0
Co-Curricular	\$229,860	\$3,896	\$0	\$0
Total Expenditures	\$3,020,522	\$398,531	\$493,001	\$45,457

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,594,535	\$489,781	\$35,803	\$85,629	\$18,250	\$0
PK Instruction	\$9,630	\$1,638	\$3,955	\$454	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,864	\$29,430	\$153,667	\$1,572	\$4,537	\$0
Administration Services	\$212,389	\$71,402	\$32,930	\$0	\$0	\$6,442
Fiscal Services	\$59,775	\$28,259	\$2,388	\$6,373	\$0	\$351
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$15,269	\$0
Operation/Maint. Services	\$84,064	\$22,481	\$154,007	\$44,124	\$123,315	\$0
Transportation Services	\$26,428	\$2,553	\$32,503	\$33,777	\$86,937	\$0
Other Support Services	\$75,398	\$24,895	\$0	\$148,170	\$0	\$0
Community Services	\$2,080	\$284	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$25,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$121,060
Co-Curricular	\$139,398	\$18,954	\$35,808	\$31,105	\$3,529	\$4,962
Total Expenditures	\$2,302,561	\$689,677	\$451,061	\$351,204	\$251,837	\$158,530

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.