

## 2016-2017 Profile of McIntosh School District 15-1

135 Main St McIntosh SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2016 PK-12 Enrollment	187
Fall 2016 K-12 Fall Enrollment	175
Fall 2016 State Aid Fall Enrollment	161.00
Open Enrolled Students Rec'd	80
Home School ADM	8.00
December 2016 Federal Child Count*	32
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.2%
District Attendance Rate	95.6%
Student to Staff Ratio	9.5
Number of Graduates	6

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.155	11.648
KG-8	102.930	107.870
9-12	37.204	38.772
<b>Total</b>	<b>151.289</b>	<b>158.290</b>

### Cost per ADM\*

Educational Funds \$20,387

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$46,832
Avg Years of Experience	14.9
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$269,093
Capital Outlay	\$237,656
Special Education	\$84,081
Pension	\$88,863
Impact Aid	\$2,766,514

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$111,449,840
Owner Occupied	\$4,727,344
Other Non-Ag/Utilities	\$3,256,471
<b>Total</b>	<b>\$119,433,655</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	63.33 %
Math Current Year - Proficiency	36.67 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$883,924
Special Education	\$21,386
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,015,310</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,879

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$2.311
Owner Occupied	\$5.434
Other Non-Ag/Utilities	\$11.246
Special Education	\$1.505
Capital Outlay	\$1.607
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$587,655	\$150,966	\$182,137	\$16,957	Impact Aid	\$344,821	
County	\$4,029	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,012,154	\$0	\$21,386	\$0	Capital Projects	\$0	\$0
Federal	\$394,056	\$4,031	\$3,947	\$0	Food Service	\$113,355	\$182,707
<b>Total</b>	<b>\$1,997,894</b>	<b>\$154,997</b>	<b>\$207,470</b>	<b>\$16,957</b>	Other Enterprise	\$1,600	\$4,376

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,559,758	\$17,584	\$148,835	\$0
PK Instruction	\$36,915	\$0	\$4,320	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$177,760	\$0	\$36,452	\$0
Administration Services	\$359,545	\$39,017	\$2,941	\$0
Fiscal Services	\$73,603	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$202,667	\$0	\$0	\$0
Transportation Services	\$267,239	\$155,000	\$0	\$0
Other Support Services	\$17,706	\$9,568	\$344	\$0
Community Services	\$97,711	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$30,000
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$107,552	\$4,792	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,900,456</b>	<b>\$225,961</b>	<b>\$192,892</b>	<b>\$30,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,105,270	\$398,618	\$128,620	\$80,905	\$11,235	\$1,530
PK Instruction	\$26,080	\$9,875	\$4,406	\$874	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,174	\$27,039	\$59,367	\$9,330	\$0	\$1,302
Administration Services	\$189,741	\$71,238	\$43,882	\$31,375	\$13,594	\$51,674
Fiscal Services	\$52,534	\$12,765	\$6,314	\$275	\$0	\$1,715
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$85,443	\$34,665	\$66,545	\$15,924	\$0	\$90
Transportation Services	\$170,100	\$31,841	\$19,853	\$45,425	\$155,000	\$21
Other Support Services	\$71,154	\$30,867	\$3,218	\$95,517	\$9,568	\$0
Community Services	\$61,125	\$7,230	\$21,275	\$12,457	\$0	\$0
Non-Programmed	\$29,955	\$0	\$0	\$0	\$0	\$45
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,673	\$7,710	\$20,606	\$9,494	\$4,792	\$4,069
<b>Total Expenditures</b>	<b>\$1,974,249</b>	<b>\$631,848</b>	<b>\$374,086</b>	<b>\$301,576</b>	<b>\$194,189</b>	<b>\$60,446</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.