

## 2016-2017 Profile of Sisseton School District 54-2

516 8th Ave W Sisseton SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

### Student Data

Fall 2016 PK-12 Enrollment	910
Fall 2016 K-12 Fall Enrollment	892
Fall 2016 State Aid Fall Enrollment	894.00
Open Enrolled Students Rec'd	19
Home School ADM	22.00
December 2016 Federal Child Count*	193
% Special Needs Students*	21.2%
% Eligible for Free/Reduced Lunch**	63.6%
District Dropout Rate	2.9%
District Attendance Rate	95.0%
Student to Staff Ratio	13.0
Number of Graduates	44

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.973	18.000
KG-8	634.785	664.810
9-12	185.219	198.702
<b>Total</b>	<b>836.977</b>	<b>881.512</b>

### Cost per ADM\*

Educational Funds \$11,157

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$45,196
Avg Years of Experience	16.3
% with Advanced Degrees	18.6%
Certified Instructional Staff	69.0
Classroom Staff	1.0

### Ending Fund Balance

General	\$667,091
Capital Outlay	\$1,308,831
Special Education	\$213,539
Pension	\$0
Impact Aid	\$4,660,204

### 2016 Payable 2017

#### Taxable Valuations

Agricultural	\$463,225,682
Owner Occupied	\$106,533,154
Other Non-Ag/Utilities	\$70,551,409
<b>Total</b>	<b>\$640,310,245</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	49.32 %
Math Current Year - Proficiency	32.13 %
4-year Cohort Graduation Rate	72.73 %
High School Completion Rate	93.48 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$3,311,567
Special Education	\$162,342
Sparsity	\$0
Extraordinary Cost Fund*	\$80,143
<b>Total State Aid</b>	<b>\$3,554,052</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.091
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	17.5
Math	20.3
Reading	19.0
Science	19.3
Composite Score	19.2
Number Tested	27

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,936

## Sisseton School District 54-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,287,422	\$1,309,558	\$914,162	\$0	Impact Aid	\$3,134,865	
County	\$199,345	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,473,293	\$0	\$242,485	\$0	Capital Projects	\$164	\$17,183
Federal	\$1,025,209	\$0	\$401,704	\$0	Food Service	\$607,216	\$569,897
<b>Total</b>	<b>\$6,985,269</b>	<b>\$1,309,558</b>	<b>\$1,558,351</b>	<b>\$0</b>	Other Enterprise	\$100,613	\$133,977

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,393,053	\$314,218	\$946,234	\$0
PK Instruction	\$0	\$0	\$48,836	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$578,796	\$17,194	\$392,068	\$0
Administration Services	\$797,856	\$20,812	\$62,609	\$0
Fiscal Services	\$233,133	\$25,244	\$0	\$0
Fac./Acquis./Const. Services	\$228,795	\$85,658	\$0	\$0
Operation/Maint. Services	\$1,063,718	\$143,068	\$0	\$0
Transportation Services	\$638,359	\$3,482	\$5,102	\$0
Other Support Services	\$65,777	\$0	\$98,568	\$0
Community Services	\$13,615	\$0	\$0	\$0
Non-Programmed	\$62,396	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$326,984	\$14,331	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,402,482</b>	<b>\$624,007</b>	<b>\$1,553,417</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,848,740	\$974,171	\$319,303	\$273,249	\$239,406	\$4,253
PK Instruction	\$100,253	\$25,428	\$7,386	\$983	\$755	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$603,864	\$150,163	\$187,558	\$25,964	\$17,194	\$3,316
Administration Services	\$586,299	\$138,872	\$83,601	\$40,622	\$20,812	\$11,071
Fiscal Services	\$157,354	\$38,925	\$26,139	\$18,260	\$14,540	\$3,159
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$17,183	\$314,453	\$0
Operation/Maint. Services	\$404,370	\$138,581	\$368,371	\$125,941	\$110,187	\$59,336
Transportation Services	\$316,984	\$116,593	\$42,744	\$128,958	\$0	\$41,664
Other Support Services	\$195,590	\$68,773	\$102,209	\$361,028	\$0	\$6,642
Community Services	\$47,901	\$6,603	\$231	\$1,271	\$0	\$0
Non-Programmed	\$57,962	\$4,434	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$219,569	\$33,447	\$50,760	\$27,867	\$5,706	\$3,966
<b>Total Expenditures</b>	<b>\$6,538,886</b>	<b>\$1,695,990</b>	<b>\$1,188,302</b>	<b>\$1,021,326</b>	<b>\$723,053</b>	<b>\$133,407</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.