

Learning. Leadership. Service.

as of 11/7/2018

# 2017-2018 Profile of Armour School District 21-1

604 3rd St, Armour, SD 57313 Home County: Douglas Area in Square Miles: 130

#### **Student Data**

Fall 2017 PK-12 Enrollment	167
Fall 2017 K-12 Fall Enrollment	167
Fall 2017 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	32
Home School ADM	19.00
December 2017 Federal Child Count*	20
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	28.1%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	9.1
Number of Graduates	14
*Child Count data not displayed when student cou	unt <10.

# **Teaching Staff Data**

Average Teacher Salary	\$41,821
Avg Years of Experience	13.5
% with Advanced Degrees	28.6%
Certified Instructional Staff	18.5
Classroom Staff	0.0

#### American College Test (ACT) \*

English	21.4
Math	21.9
Reading	20.9
Science	22.6
Composite Score	21.8
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,138

**No Free/Red.	Lunch Eligible	data are displaye	d when $> 90\%$ .

<b>Enrollment Data</b>				
	age Daily endance	Average Daily Membersip		
РК	0.000	0.000		
KG-8	114.938	118.320		
9-12	51.774	53.217		
Total	166.712	171.537		

#### Cost per ADM\*

Educational Funds \$12,256

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **State Aid Funding**

General Aid	\$763,004			
Special Education	\$0			
Sparsity	\$0			
Extraordinary Cost Fund*	\$0			
Total State Aid	\$763,004			
* Represents approved amount paid to district.				

#### 2017 Payable 2018 Taxable Valuations

Agricultural	\$153,304,675
Owner Occupied	\$21,204,933
Other Non-Ag/Utilities	\$10,901,462
Total	\$185,411,070

#### **Ending Fund Balance**

\$680,978
\$683,749
\$333,019
\$0
\$0

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.770
Bond Redemption	\$0.000

## **Armour School District 21-1**

Revenue by Fund			Othe	er Fund Data			
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$690,251	\$667,756	\$257,479	\$48	Impact Aid	\$0	
County	\$11,787	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$781,555	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$56,957	\$9,328	\$37,307	\$0	Food Service	\$93,465	\$115,108
Total	\$1,540,550	\$677,084	\$294,786	<b>\$48</b>	Other Enterprise	\$69,350	\$87,567

-	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,081,368	\$110,529	\$130,546	\$0
PK Instruction	\$0	\$0	\$3,087	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,278	\$1,348	\$77,452	\$0
Administration Services	\$230,396	\$0	\$0	\$0
Fiscal Services	\$79,007	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$496,819	\$0	\$0
Operation/Maint. Services	\$183,696	\$4,714	\$0	\$0
Transportation Services	\$59,769	\$0	\$0	\$0
Other Support Services	\$15,055	\$1,965	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$30,000	\$0	\$0
Co-Curricular	\$98,616	\$5,930	\$0	\$0
Total Expenditures	\$1,891,184	\$651,305	\$211,084	\$0

## Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$825,713	\$297,459	\$50,233	\$44,316	\$101,855	\$2,867
PK Instruction	\$17,507	\$6,978	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,000	\$27,432	\$88,078	\$11,419	\$1,348	\$800
Administration Services	\$152,830	\$48,340	\$17,165	\$4,445	\$0	\$7,615
Fiscal Services	\$47,143	\$27,833	\$1,718	\$1,166	\$0	\$1,148
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$496,819	\$0
Operation/Maint. Services	\$58,742	\$9,657	\$96,663	\$7,889	\$4,714	\$10,746
Transportation Services	\$21,092	\$2,532	\$6,414	\$19,045	\$0	\$10,686
Other Support Services	\$49,363	\$14,538	\$2,212	\$62,712	\$1,965	\$1,336
Community Services	\$32,787	\$11,502	\$12,119	\$9,761	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$30,000
Co-Curricular	\$41,693	\$6,704	\$24,061	\$19,111	\$5,930	\$7,047
Total Expenditures	\$1,339,870	\$452,975	\$298,663	\$179,864	\$612,631	\$72,245

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.