as of 11/7/2018

# 2017-2018 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620

Home County: Perkins Area in Square Miles: 1,336

#### **Student Data**

Fall 2017 PK-12 Enrollment	152
Fall 2017 K-12 Fall Enrollment	152
Fall 2017 State Aid Fall Enrollment	152.00
Open Enrolled Students Rec'd	27
Home School ADM	46.00
December 2017 Federal Child Count*	27
% Special Needs Students*	17.8%
% Eligible for Free/Reduced Lunch**	36.2%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	8.7
Number of Graduates	12

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$47,269
Avg Years of Experience	11.8
% with Advanced Degrees	1.2%
Certified Instructional Staff	17.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.6
Math	20.6
Reading	21.8
Science	21.2
Composite Score	20.5
Number Tested	10

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$54,623

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	100.389	105.113
9-12	41.684	44.592
Total	142.073	149.704

### Cost per ADM\*

Educational Funds \$14,141

### **State Aid Funding**

General Aid	\$485,136
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$595,136

<sup>\*</sup> Represents approved amount paid to district.

# 2017 Payable 2018 Taxable Valuations

Total	\$340,432,434
Other Non-Ag/Utilities	\$9,621,569
Owner Occupied	\$17,354,886
Agricultural	\$313,455,979

### **Ending Fund Balance**

General	\$469,890
Capital Outlay	\$1,149,565
Special Education	\$279,122
Pension	\$0
Impact Aid	\$198,801

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.018
Owner Occupied	\$4.515
Other Non-Ag/Utilities	\$9.344
Special Education	\$0.296
Capital Outlay	\$2.273
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$898,448	\$763,785	\$102,195	\$0	Impact Aid	\$17,642	
County	\$9,270	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$622,630	\$0	\$0	\$0	Capital Projects	\$2,556,691	\$3,257,346
Federal	\$147,081	\$9,760	\$0	\$0	Food Service	\$86,144	\$102,752
Total	\$1,677,429	\$773,545	\$102,195	\$0	Other Enterprise	\$0	\$0

## **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,021,796	\$35,749	\$167,280	\$0
PK Instruction	\$0	\$0	\$16,333	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$161,200	\$700	\$33,362	\$0
Administration Services	\$212,367	\$0	\$1,220	\$0
Fiscal Services	\$50,275	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,312,361	\$0	\$0
Operation/Maint. Services	\$186,852	\$9,361	\$0	\$0
Transportation Services	\$133,535	\$0	\$0	\$0
Other Support Services	\$4,350	\$2,929	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$124,137	\$0	\$0	\$0
<b>Total Expenditures</b>	\$1,894,511	\$1,361,099	\$218,195	\$0

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$953,796	\$164,577	\$11,177	\$86,173	\$869	\$8,233
PK Instruction	\$0	\$0	\$16,333	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,639	\$21,663	\$38,780	\$4,815	\$700	\$665
Administration Services	\$134,745	\$44,619	\$23,947	\$3,628	\$0	\$6,648
Fiscal Services	\$36,813	\$5,761	\$4,981	\$2,094	\$0	\$626
Fac./Acquis./Const. Services	\$0	\$0	\$51,612	\$0	\$4,518,094	\$0
Operation/Maint. Services	\$65,110	\$12,373	\$76,354	\$19,751	\$0	\$22,625
Transportation Services	\$0	\$0	\$133,535	\$0	\$0	\$0
Other Support Services	\$43,053	\$11,664	\$1,273	\$50,342	\$0	\$3,698
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$78,529	\$6,569	\$16,500	\$16,226	\$0	\$6,312
<b>Total Expenditures</b>	\$1,440,685	\$267,226	\$374,492	\$183,029	\$4,519,663	\$48,807

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.