# south dakota DEPARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 11/7/2018

# 2017-2018 Profile of Canistota School District 43-1

431 4th Ave, Canistota, SD 57012 Home County: Mc Cook Area in Square Miles: 98

#### **Student Data**

Fall 2017 PK-12 Enrollment	214
Fall 2017 K-12 Fall Enrollment	209
Fall 2017 State Aid Fall Enrollment	210.53
Open Enrolled Students Rec'd	31
Home School ADM	13.47
December 2017 Federal Child Count*	33
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	32.5%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.6
Number of Graduates	14
	10

Teaching Stall Data				
Average Teacher Salary	\$45,214			
Avg Years of Experience	12.7			
% with Advanced Degrees	23.5%			
Certified Instructional Staff	22.2			
Classroom Staff	0.0			

Tooohing Staff Data

## **American College Test** (ACT) \*

English	18.7
Math	20.7
Reading	21.6
Science	22.1
Composite Score	20.8
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

**State Aid Teacher Compensation** 

Average Teacher Compensation \$57,861

#### \*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

<b>Enrollment Data</b>					
	age Daily tendance	Average Daily Membersip			
РК	5.179	5.179			
KG-8	142.547	147.849			
9-12	53.033	56.630			
Total	200.759	209.658			

#### Cost per ADM\*

Educational Funds \$12,851

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

# **State Aid Funding**

General Aid	\$995,542			
Special Education	\$0			
Sparsity	\$0			
Extraordinary Cost Fund*	\$161,712			
Total State Aid	\$1,157,254			
* Represents approved amount paid to district.				

## 2017 Payable 2018 **Taxable Valuations**

Agricultural	\$129,830,478
Owner Occupied	\$39,133,487
Other Non-Ag/Utilities	\$15,444,401
Total	\$184,408,366

## **Ending Fund Balance**

\$553,902
\$1,784,247
(\$20,096)
\$94,863
\$0

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.550			
Owner Occupied	\$5.706			
Other Non-Ag/Utilities	\$11.808			
Special Education	\$1.461			
Capital Outlay	\$2.922			
Bond Redemption	\$0.000			
*District has opted out of				
General Fund levy				

# **Canistota School District 43-1**

Revenue by Fund			Other Fund Data				
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$859,647	\$542,005	\$309,949	\$557	Impact Aid	\$0	
County	\$12,726	\$0	\$0	\$0	Bond Redemption	\$137,807	\$508,477
State	\$1,035,944	\$0	\$161,712	\$0	Capital Projects	\$0	\$0
Federal	\$72,128	\$10,369	\$189	\$0	Food Service	\$122,140	\$137,720
Total	\$1,980,445	\$552,374	\$471,850	\$557	Other Enterprise	\$2,100	\$3,807

-	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,309,781	\$58,122	\$293,857	\$0
PK Instruction	\$0	\$0	\$2,813	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$184,095	\$12,079	\$105,376	\$0
Administration Services	\$254,169	\$495	\$38,601	\$0
Fiscal Services	\$77,699	\$4,098	\$10,320	\$0
Fac./Acquis./Const. Services	\$0	\$1,531	\$0	\$0
Operation/Maint. Services	\$204,663	\$76,292	\$0	\$0
Transportation Services	\$58,896	\$11,381	\$46,740	\$0
Other Support Services	\$944	\$9,371	\$11,927	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$132,101	\$13,441	\$0	\$0
<b>Total Expenditures</b>	\$2,222,347	\$186,811	\$509,633	<b>\$0</b>

# Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,139,256	\$366,703	\$75,024	\$51,267	\$33,318	\$0
PK Instruction	\$0	\$0	\$2,813	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,573	\$35,003	\$118,424	\$8,704	\$1,846	\$0
Administration Services	\$181,603	\$79,742	\$29,263	\$2,161	\$495	\$0
Fiscal Services	\$47,350	\$28,183	\$15,527	\$832	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$1,531
Operation/Maint. Services	\$53,729	\$18,046	\$107,372	\$16,923	\$56,898	\$27,987
Transportation Services	\$36,113	\$6,640	\$49,818	\$24,445	\$0	\$0
Other Support Services	\$8,070	\$976	\$136,363	\$13,157	\$0	\$1,397
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$508,477
Co-Curricular	\$78,144	\$8,687	\$36,646	\$22,065	\$0	\$0
<b>Total Expenditures</b>	\$1,681,838	\$543,980	\$571,250	\$139,554	\$92,557	\$539,617

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.