as of 11/7/2018

## 2017-2018 Profile of Faith School District 46-2

206 W 5th St, Faith, SD 57626

Home County: Meade Area in Square Miles: 861

#### **Student Data**

Fall 2017 PK-12 Enrollment	168
Fall 2017 K-12 Fall Enrollment	164
Fall 2017 State Aid Fall Enrollment	164.00
Open Enrolled Students Rec'd	35
Home School ADM	10.00
December 2017 Federal Child Count*	23
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	32.3%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	10.3
Number of Graduates	15

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$41,167
Avg Years of Experience	14.4
% with Advanced Degrees	30.9%
Certified Instructional Staff	16.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.2
Math	21.2
Reading	21.2
Science	21.9
Composite Score	20.9
Number Tested	13

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$50,028

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip	
PK	3.912	4.000	
KG-8	93.302	96.759	
9-12	65.605	67.823	
Total	162.818	168.582	

### Cost per ADM\*

Educational Funds \$10,958

### **State Aid Funding**

<b>Total State Aid</b>	\$970,625
Extraordinary Cost Fund*	\$0
Sparsity	\$110,000
Special Education	\$0
General Aid	\$860,625

<sup>\*</sup> Represents approved amount paid to district.

## 2017 Payable 2018 Taxable Valuations

\$130,468,585
\$8,495,228
\$15,428,440
\$106,544,917

### **Ending Fund Balance**

General	\$583,050
Capital Outlay	\$647,104
Special Education	\$63,412
Pension	\$28,248
Impact Aid	\$0

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.724
Bond Redemption	\$1.799

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension		Revenue
ocal	\$336,570	\$361,148	\$193,543	\$427	Impact Aid	\$0
ounty	\$17,588	\$0	\$0	\$0	Bond Redemption	\$400,509
te	\$1,000,192	\$0	\$0	\$0	Capital Projects	\$238
deral	\$97,160	\$0	\$0	\$0	Food Service	\$58,001
otal	\$1,451,511	\$361,148	\$193,543	\$427	Other Enterprise	\$0

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$981,409	\$31,651	\$99,575	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,072	\$0	\$24,646	\$0
Administration Services	\$194,074	\$0	\$36,780	\$0
Fiscal Services	\$52,343	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$189,948	\$109,045	\$0	\$0
Transportation Services	\$0	\$31,510	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$85,538	\$0	\$0	\$0
<b>Total Expenditures</b>	\$1,587,384	\$172,206	\$161,000	\$0

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$750,882	\$156,626	\$141,744	\$63,383	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,594	\$10,401	\$26,254	\$1,469	\$0	\$0
Administration Services	\$163,170	\$37,789	\$20,062	\$679	\$0	\$9,153
Fiscal Services	\$39,140	\$12,629	\$0	\$439	\$0	\$135
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$55,579	\$0
Operation/Maint. Services	\$983	\$112	\$220,783	\$44,117	\$12,826	\$20,173
Transportation Services	\$0	\$0	\$31,510	\$0	\$0	\$0
Other Support Services	\$24,670	\$7,957	\$424	\$29,525	\$0	\$697
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$210,070
Co-Curricular	\$37,027	\$4,155	\$25,328	\$16,544	\$0	\$2,485
<b>Total Expenditures</b>	\$1,086,466	\$229,669	\$466,105	\$156,156	\$68,405	\$242,713

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.