as of 11/7/2018

# 2017-2018 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory Area in Square Miles: 515

#### **Student Data**

Fall 2017 PK-12 Enrollment	369
Fall 2017 K-12 Fall Enrollment	369
Fall 2017 State Aid Fall Enrollment	371.00
Open Enrolled Students Rec'd	30
Home School ADM	6.00
December 2017 Federal Child Count*	47
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	49.9%
District Dropout Rate	0.6%
District Attendance Rate	95.7%
Student to Staff Ratio	11.3
Number of Graduates	24

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$42,743
Avg Years of Experience	15.8
% with Advanced Degrees	15.7%
Certified Instructional Staff	32.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.1
Math	20.2
Reading	19.5
Science	21.2
Composite Score	20.2
Number Tested	19

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,353

#### **Enrollment Data**

	age Daily tendance	Average Daily Membersip
PK	0.000	0.000
KG-8	252.726	263.144
9-12	96.081	101.424
Total	348.807	364.568

### Cost per ADM\*

Educational Funds \$9,571

### **State Aid Funding**

General Aid	\$1,569,065
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,569,065

<sup>\*</sup> Represents approved amount paid to district.

# 2017 Payable 2018 Taxable Valuations

Total	\$341,494,879
Other Non-Ag/Utilities	\$27,649,169
Owner Occupied	\$45,884,406
Agricultural	\$267,961,304

### **Ending Fund Balance**

General	\$766,169
Capital Outlay	\$1,645,947
Special Education	\$327,820
Pension	\$0
Impact Aid	\$0

# 2017 Payable 2018 Levy per Thousand

_	
Agricultural	\$1.832
Owner Occupied	\$4.099
Other Non-Ag/Utilities	\$8.483
Special Education	\$1.461
Capital Outlay	\$1.902
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### Other Fund Data

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension		Revenue
cal	\$1,131,539	\$733,865	\$483,983	\$0	Impact Aid	\$0
ounty	\$13,981	\$0	\$0	\$0	Bond Redemption	\$0
ite	\$1,625,687	\$0	\$0	\$0	Capital Projects	\$0
deral	\$199,211	\$0	\$96,545	\$0	Food Service	\$240,745
otal	\$2,970,417	\$733,865	\$580,528	\$0	Other Enterprise	\$26,867

## **Expenditure by Fund**

_	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,795,346	\$112,598	\$314,588	\$0
PK Instruction	\$0	\$0	\$4,621	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,043	\$4,685	\$102,576	\$0
Administration Services	\$298,880	\$0	\$40,424	\$0
Fiscal Services	\$96,809	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,280	\$0	\$0
Operation/Maint. Services	\$323,688	\$79,729	\$0	\$0
Transportation Services	\$96,768	\$0	\$0	\$0
Other Support Services	\$11,108	\$0	\$0	\$0
Community Services	\$1	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$114,413	\$0	\$0
Co-Curricular	\$248,264	\$10,257	\$0	\$0
<b>Total Expenditures</b>	\$3,017,906	\$329,962	\$462,210	\$0

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,523,500	\$485,907	\$31,835	\$120,753	\$60,538	\$0
PK Instruction	\$12,220	\$3,220	\$4,621	\$130	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,188	\$28,363	\$123,871	\$1,197	\$4,685	\$0
Administration Services	\$198,026	\$69,065	\$55,022	\$105	\$0	\$17,085
Fiscal Services	\$56,129	\$33,343	\$745	\$5,604	\$0	\$988
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$8,280	\$0
Operation/Maint. Services	\$89,075	\$27,607	\$141,187	\$65,820	\$79,729	\$0
Transportation Services	\$24,514	\$2,444	\$34,281	\$35,529	\$0	\$0
Other Support Services	\$65,403	\$33,883	\$0	\$153,390	\$0	\$4,321
Community Services	\$4,480	\$612	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$114,413
Co-Curricular	\$144,255	\$19,171	\$35,750	\$53,249	\$2,777	\$3,320
<b>Total Expenditures</b>	\$2,213,790	\$703,615	\$427,312	\$435,777	\$156,009	\$140,127

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.