# South dakota DEPARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 11/7/2018

# 2017-2018 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559 Home County: Jones Area in Square Miles: 947

#### **Student Data**

Fall 2017 PK-12 Enrollment	186
Fall 2017 K-12 Fall Enrollment	186
Fall 2017 State Aid Fall Enrollment	187.29
Open Enrolled Students Rec'd	27
Home School ADM	20.71
December 2017 Federal Child Count*	38
% Special Needs Students*	20.4%
% Eligible for Free/Reduced Lunch**	43.0%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	10.1
Number of Graduates	8

## **Teaching Staff Data**

Average Teacher Salary	\$42,414
Avg Years of Experience	14.6
% with Advanced Degrees	5.0%
Certified Instructional Staff	18.4
Classroom Staff	0.0

#### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7
*No ACT data displayed who than ten students are repor	

State Aid Teacher Compensation

Average Teacher Compensation \$54,311

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data					
	age Daily tendance	Average Daily Membersip			
PK	18.048	18.048			
KG-8	138.916	146.058			
9-12	39.596	41.781			

205.887

#### Cost per ADM\*

196.560

Total

Educational Funds \$11,360

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

# State Aid Funding

General Aid	\$658,298			
Special Education	\$0			
Sparsity	\$110,000			
Extraordinary Cost Fund*	\$0			
Total State Aid	\$768,298			
* Represents approved amount paid to district.				

#### 2017 Payable 2018 Taxable Valuations

Total	\$333,384,568
Other Non-Ag/Utilities	\$18,096,004
Owner Occupied	\$17,460,456
Agricultural	\$297,828,108

#### **Ending Fund Balance**

General	\$656,011
Capital Outlay	\$3,968,581
Special Education	\$896,070
Pension	\$54,224
Impact Aid	\$0

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.604
Capital Outlay	\$1.284
Bond Redemption	\$0.000

# Jones County School District 37-3

Revenue by Fund			Other Fund Data				
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$836,208	\$411,090	\$188,013	\$234	Impact Aid	\$0	
County	\$52,990	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$804,681	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,889	\$0	\$67,722	\$0	Food Service	\$127,152	\$130,079
Total	\$1,802,768	\$411,090	\$255,735	\$234	Other Enterprise	\$0	\$0

_	Expenditure by Fund			
-	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$951,080	\$13,254	\$233,913	\$40,480
PK Instruction	\$451	\$0	\$10,788	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,262	\$16,203	\$82,843	\$2,168
Administration Services	\$140,208	\$0	\$32,389	\$4,950
Fiscal Services	\$85,582	\$0	\$0	\$3,689
Fac./Acquis./Const. Services	\$0	\$208,250	\$0	\$0
Operation/Maint. Services	\$270,401	\$108,170	\$0	\$5,260
Transportation Services	\$49,545	\$24,305	\$5,430	\$402
Other Support Services	\$18,912	\$0	\$3,221	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$22,638	\$0	\$0
Co-Curricular	\$142,699	\$3,810	\$0	\$1,434
<b>Total Expenditures</b>	\$1,768,139	\$396,630	\$368,585	\$58,383

# Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$882,872	\$241,686	\$65,252	\$47,948	\$0	\$968
PK Instruction	\$7,344	\$2,871	\$452	\$573	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,244	\$32,063	\$31,300	\$34,940	\$952	\$978
Administration Services	\$109,038	\$50,470	\$13,568	\$1,842	\$0	\$2,629
Fiscal Services	\$61,600	\$23,137	\$2,512	\$1,242	\$0	\$780
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$208,250	\$0
Operation/Maint. Services	\$88,309	\$25,634	\$224,117	\$18,175	\$6,245	\$21,350
Transportation Services	\$12,120	\$2,129	\$33,550	\$8,842	\$21,455	\$1,584
Other Support Services	\$0	\$0	\$122,531	\$23,557	\$0	\$6,124
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,638
Co-Curricular	\$66,128	\$19,008	\$34,555	\$24,408	\$0	\$3,844
<b>Total Expenditures</b>	\$1,337,655	\$396,998	\$527,837	\$161,527	\$236,902	\$60,895

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.