as of 11/7/2018

2017-2018 Profile of Lennox School District 41-4

305 West 5th Ave, Lennox, SD 57039

Home County: Lincoln Area in Square Miles: 192

Student Data

Fall 2017 PK-12 Enrollment	1,159
Fall 2017 K-12 Fall Enrollment	1,076
Fall 2017 State Aid Fall Enrollment	1,079.00
Open Enrolled Students Rec'd	75
Home School ADM	35.00
December 2017 Federal Child Count*	183
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	16.9%
District Dropout Rate	0.2%
District Attendance Rate	96.1%
Student to Staff Ratio	16.3
Number of Graduates	63

^{*}Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$42,806
Avg Years of Experience	10.5
% with Advanced Degrees	32.8%
Certified Instructional Staff	71.2
Classroom Staff	0.0

American College Test (ACT) *

English	21.0
Math	21.2
Reading	22.6
Science	22.2
Composite Score	21.9
Number Tested	46

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,344

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	83.126	83.731
KG-8	763.367	790.362
9-12	263.036	277.690
Total	1,109.529	1,151.782

Cost per ADM*

Educational Funds \$7,680

State Aid Funding

Total State Aid	\$3,986,426
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$270,319
General Aid	\$3,716,107

^{*} Represents approved amount paid to district.

2017 Payable 2018 Taxable Valuations

Total	\$665,730,063
Other Non-Ag/Utilities	\$130,087,771
Owner Occupied	\$273,509,381
Agricultural	\$262,132,911

Ending Fund Balance

General	\$1,513,418
Capital Outlay	\$6,698,833
Special Education	\$90,722
Pension	\$0
Impact Aid	\$0

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.426
Bond Redemption	\$1.568

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenu
Local	\$2,813,739	\$2,220,899	\$1,003,586	\$0	Impact Aid	
County	\$41,150	\$0	\$0	\$0	Bond Redemption	\$1,080,77
State	\$3,878,620	\$41,323	\$274,369	\$0	Capital Projects	\$0
Federal	\$145,188	\$58,323	\$224,216	\$0	Food Service	\$566,626
Total	\$6,878,697	\$2,320,545	\$1,502,171	\$0	Other Enterprise	\$268,597

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,579,362	\$314,837	\$904,700	\$0
PK Instruction	\$0	\$0	\$97,753	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$528,935	\$15,111	\$319,742	\$0
Administration Services	\$735,792	\$0	\$117,909	\$0
Fiscal Services	\$190,589	\$1,832	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,028,152	\$424,393	\$0	\$0
Transportation Services	\$344,381	\$95,688	\$37,924	\$0
Other Support Services	\$7,675	\$0	\$90,967	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$141,016	\$0	\$0	\$0
Debt Service	\$0	\$1,199,619	\$0	\$0
Co-Curricular	\$294,623	\$43,587	\$0	\$0
Total Expenditures	\$6,850,526	\$2,095,067	\$1,568,996	\$0

Expenditure by Object Categories*

'	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,343,136	\$917,609	\$180,416	\$276,532	\$77,607	\$3,600
PK Instruction	\$150,487	\$31,687	\$10,431	\$4,387	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$558,384	\$170,113	\$104,751	\$15,927	\$12,505	\$2,108
Administration Services	\$571,922	\$194,123	\$44,124	\$12,585	\$0	\$30,947
Fiscal Services	\$121,811	\$39,060	\$16,751	\$3,400	\$0	\$11,398
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$333,973	\$107,358	\$457,722	\$110,419	\$396,037	\$47,036
Transportation Services	\$188,709	\$49,312	\$38,015	\$91,992	\$94,419	\$15,546
Other Support Services	\$193,381	\$90,142	\$117,596	\$259,077	\$0	\$21,773
Community Services	\$131,171	\$18,547	\$1,461	\$16,726	\$0	\$0
Non-Programmed	\$0	\$141,016	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,258,774
Co-Curricular	\$194,603	\$24,999	\$50,272	\$68,336	\$0	\$0
Total Expenditures	\$5,787,577	\$1,783,966	\$1,021,539	\$859,381	\$580,568	\$2,391,182

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.