

Learning. Leadership. Service.

as of 11/7/2018

# 2017-2018 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366 Home County: Hutchinson Area in Square Miles: 307

#### **Student Data**

Fall 2017 PK-12 Enrollment	563
Fall 2017 K-12 Fall Enrollment	527
Fall 2017 State Aid Fall Enrollment	521.03
Open Enrolled Students Rec'd	36
Home School ADM	11.97
December 2017 Federal Child Count*	52
% Special Needs Students*	9.2%
% Eligible for Free/Reduced Lunch**	38.6%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	12.8
Number of Graduates	33
*Child Count data not displayed when student cou	unt <10.

8	
Average Teacher Salary	\$44,937
Avg Years of Experience	16.0
% with Advanced Degrees	17.8%
Certified Instructional Staff	44.0
Classroom Staff	0.0

**Teaching Staff Data** 

#### American College Test (ACT) \*

English	22.3
Math	23.9
Reading	24.3
Science	23.6
Composite Score	23.6
Number Tested	28

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,137

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**No Free/Red. Lunch	Eligible data are	displayed when > 90%.

Enrollment Data			
	age Daily endance	Average Daily Membersip	
РК	36.567	37.128	
KG-8	359.322	370.977	
9-12	147.227	152.602	

560.707

Cost per	ADM*
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543.117

Total

Educational Funds \$9,319

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **State Aid Funding**

General Aid	\$1,968,261		
Special Education	\$0		
Sparsity	\$0		
Extraordinary Cost Fund*	\$0		
Total State Aid \$1,968,261			
* Represents approved amount paid to district.			

#### 2017 Payable 2018 Taxable Valuations

Other Non-Ag/Utilities Total	\$24,871,984 <b>\$499,992,279</b>
Owner Occupied	\$81,674,728
Agricultural	\$393,445,567

#### **Ending Fund Balance**

General	\$1,144,567
Capital Outlay	\$1,566,462
Special Education	\$227,540
Pension	\$189,191
Impact Aid	\$0

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.261
Capital Outlay	\$1.622
Bond Redemption	\$0.000

## Parkston School District 33-3

Revenue by Fund			Othe	r Fund Data			
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$1,347,840	\$1,077,720	\$662,290	\$1,767	Impact Aid	\$0	
County	\$19,955	\$0	\$0	\$0	Bond Redemption	\$459	\$0
State	\$2,280,430	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$213,419	\$0	\$125,230	\$0	Food Service	\$270,755	\$256,226
Total	\$3,861,644	\$1,077,720	\$787,520	\$1,767	Other Enterprise	\$33,334	\$31,957

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,544,949	\$118,773	\$561,848	\$0
PK Instruction	\$28,938	\$0	\$27,962	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$243,050	\$64,348	\$108,102	\$0
Administration Services	\$451,184	\$941	\$46,677	\$0
Fiscal Services	\$120,609	\$13,770	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$652,797	\$0	\$0
Operation/Maint. Services	\$383,463	\$250	\$0	\$0
Transportation Services	\$220,781	\$0	\$0	\$0
Other Support Services	\$389	\$0	\$1,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$13,020	\$0	\$0
Co-Curricular	\$232,128	\$25,237	\$0	\$0
<b>Total Expenditures</b>	\$4,225,490	\$889,137	\$745,589	\$0

# Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,154,008	\$767,519	\$159,822	\$142,637	\$1,584	\$0
PK Instruction	\$62,390	\$21,044	\$0	\$904	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,401	\$65,456	\$143,390	\$68,962	\$290	\$0
Administration Services	\$285,809	\$132,710	\$54,162	\$3,906	\$0	\$22,214
Fiscal Services	\$75,986	\$41,623	\$1,782	\$14,391	\$0	\$597
Fac./Acquis./Const. Services	\$0	\$0	\$41,772	\$22,465	\$588,560	\$0
Operation/Maint. Services	\$91,781	\$36,640	\$185,048	\$46,351	\$0	\$23,893
Transportation Services	\$1,250	\$102	\$211,198	\$8,230	\$0	\$0
Other Support Services	\$89,041	\$56,861	\$9,086	\$100,941	\$0	\$1,687
Community Services	\$3,960	\$559	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$13,020
Co-Curricular	\$109,191	\$16,899	\$76,318	\$52,565	\$0	\$2,391
<b>Total Expenditures</b>	\$3,010,817	\$1,139,413	\$882,578	\$461,352	\$590,434	\$63,802

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.