as of 11/7/2018

## 2017-2018 Profile of Stanley County School District 57-1

112 S 1st Ave, Fort Pierre, SD 57532

Home County: Stanley Area in Square Miles: 1,517

#### **Student Data**

Fall 2017 PK-12 Enrollment	449
Fall 2017 K-12 Fall Enrollment	449
Fall 2017 State Aid Fall Enrollment	449.00
Open Enrolled Students Rec'd	110
Home School ADM	14.00
December 2017 Federal Child Count*	68
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	34.4%
District Dropout Rate	0.9%
District Attendance Rate	95.5%
Student to Staff Ratio	12.2
Number of Graduates	37

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$42,518
Avg Years of Experience	14.1
% with Advanced Degrees	27.0%
Certified Instructional Staff	37.0
Classroom Staff	0.0

# American College Test (ACT) \*

English	17.6
Math	19.4
Reading	18.9
Science	20.5
Composite Score	19.1
Number Tested	18

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,486

#### **Enrollment Data**

	age Daily tendance	Average Daily Membersip
PK	0.285	0.285
KG-8	288.770	299.033
9-12	133.254	142.673
Total	422.309	441.991

#### Cost per ADM\*

Educational Funds \$10,766

### **State Aid Funding**

\$0
\$0
\$0
51,040,640

<sup>\*</sup> Represents approved amount paid to district.

# 2017 Payable 2018 Taxable Valuations

\$560,305,861
\$95,303,319
\$159,413,211
\$305,589,331

### **Ending Fund Balance**

General	\$596,115
Capital Outlay	\$2,927,479
Special Education	\$602,794
Pension	\$128,364
Impact Aid	\$1,380,926

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.756
Bond Redemption	\$0.000

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Exp
Local	\$1,834,412	\$1,574,686	\$826,572	\$677	Impact Aid	\$408,367	
County	\$53,296	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$1,133,167	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$193,969	\$0	\$109,429	\$0	Food Service	\$210,984	
Total	\$3,214,844	\$1,574,686	\$936,001	\$677	Other Enterprise	\$197,107	

### **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$2,156,283	\$116,560	\$532,414	\$0
PK Instruction	\$0	\$0	\$14,963	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$314,802	\$41,707	\$86,694	\$0
Administration Services	\$482,893	\$7,389	\$90,988	\$0
Fiscal Services	\$167,868	\$5,542	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,119	\$0	\$0
Operation/Maint. Services	\$470,290	\$199,498	\$0	\$0
Transportation Services	\$32,151	\$4,473	\$826	\$0
Other Support Services	\$650	\$22,390	\$380	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$245,513
Debt Service	\$0	\$425,251	\$0	\$0
Co-Curricular	\$228,502	\$46,313	\$0	\$0
<b>Total Expenditures</b>	\$3,853,438	\$880,241	\$726,266	\$245,513

### **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,845,358	\$622,097	\$85,629	\$235,084	\$12,276	\$4,814
PK Instruction	\$10,024	\$4,615	\$0	\$324	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$230,428	\$70,662	\$67,857	\$45,973	\$26,691	\$2,197
Administration Services	\$357,052	\$113,718	\$34,988	\$15,178	\$309	\$60,025
Fiscal Services	\$109,681	\$35,406	\$10,987	\$16,328	\$0	\$1,006
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$11,119	\$0
Operation/Maint. Services	\$187,955	\$71,482	\$153,050	\$59,560	\$197,651	\$90
Transportation Services	\$0	\$0	\$32,836	\$141	\$4,473	\$0
Other Support Services	\$82,537	\$35,965	\$2,485	\$129,809	\$18,695	\$5,263
Community Services	\$124,636	\$30,988	\$8,149	\$7,779	\$0	\$1,468
Non-Programmed	\$236,109	\$9,404	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$425,251
Co-Curricular	\$125,158	\$17,049	\$43,824	\$37,940	\$46,313	\$4,531
<b>Total Expenditures</b>	\$3,308,938	\$1,011,386	\$439,805	\$548,116	\$317,527	\$504,645

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.