as of 11/7/2018

# 2017-2018 Profile of Summit School District 54-6

400 W Sherman Ave, Summit, SD 57266

Home County: Roberts Area in Square Miles: 157

#### **Student Data**

Fall 2017 PK-12 Enrollment	163
Fall 2017 K-12 Fall Enrollment	149
Fall 2017 State Aid Fall Enrollment	150.00
Open Enrolled Students Rec'd	28
Home School ADM	6.00
December 2017 Federal Child Count*	26
% Special Needs Students*	16.0%
% Eligible for Free/Reduced Lunch**	63.1%
District Dropout Rate	1.4%
District Attendance Rate	95.1%
Student to Staff Ratio	9.9
Number of Graduates	8

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$39,376
Avg Years of Experience	10.5
% with Advanced Degrees	29.7%
Certified Instructional Staff	14.4
Classroom Staff	2.0

## American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$51,331

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip		
PK	13.425	14.000		
KG-8	95.400	99.869		
9-12	47.637	50.562		
Total	156.462	164.431		

### Cost per ADM\*

Educational Funds \$11,063

## **State Aid Funding**

General Aid	\$781,232
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	\$781,232
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<sup>\*</sup> Represents approved amount paid to district.

# 2017 Payable 2018 Taxable Valuations

Total	\$127,355,997
Other Non-Ag/Utilities	\$9,639,289
Owner Occupied	\$8,273,442
Agricultural	\$109,443,266

### **Ending Fund Balance**

General	\$333,581
Capital Outlay	\$464,230
Special Education	\$147,524
Pension	\$0
Impact Aid	\$464,023

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.382
Owner Occupied	\$5.330
Other Non-Ag/Utilities	\$11.030
Special Education	\$1.461
Capital Outlay	\$2.814
Bond Redemption	\$1.491

\*District has opted out of General Fund levy

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue
ocal	\$517,531	\$361,916	\$193,687	\$45	Impact Aid	\$57,205
County	\$15,902	\$0	\$0	\$0	Bond Redemption	\$227,715
ate	\$808,365	\$0	\$0	\$0	Capital Projects	\$0
ederal	\$257,376	\$25,230	\$2,095	\$0	Food Service	\$151,646
<b>Total</b>	\$1,599,174	\$387,146	\$195,782	\$45	Other Enterprise	\$5,235

## **Expenditure by Fund**

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	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$869,585	\$96,046	\$150,577	\$0
PK Instruction	\$25,271	\$0	\$3,087	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,277	\$862	\$33,120	\$0
Administration Services	\$199,986	\$3,185	\$5,379	\$0
Fiscal Services	\$63,660	\$7,036	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,837	\$0	\$0
Operation/Maint. Services	\$158,697	\$30,339	\$0	\$0
Transportation Services	\$81,895	\$0	\$891	\$0
Other Support Services	\$5,917	\$0	\$0	\$0
Community Services	\$157,951	\$51	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,475	\$0	\$0
Co-Curricular	\$67,392	\$11,459	\$0	\$0
<b>Total Expenditures</b>	\$1,675,631	\$161,289	\$193,054	\$0

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$747,622	\$200,621	\$60,753	\$106,565	\$0	\$647
PK Instruction	\$20,844	\$2,820	\$3,087	\$1,607	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,707	\$4,291	\$36,376	\$6,276	\$12	\$1,598
Administration Services	\$136,290	\$34,030	\$17,118	\$4,920	\$0	\$16,191
Fiscal Services	\$49,376	\$7,685	\$4,749	\$7,626	\$0	\$1,260
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$3,604	\$5,233	\$0
Operation/Maint. Services	\$43,030	\$6,446	\$102,395	\$33,902	\$3,263	\$0
Transportation Services	\$26,093	\$3,598	\$23,830	\$23,330	\$0	\$5,934
Other Support Services	\$54,252	\$7,945	\$616	\$89,191	\$0	\$4,320
Community Services	\$101,309	\$20,820	\$7,556	\$24,453	\$6,499	\$2,216
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$190,540
Co-Curricular	\$35,158	\$4,246	\$18,408	\$17,632	\$120	\$3,287
<b>Total Expenditures</b>	\$1,244,681	\$292,502	\$274,888	\$319,106	\$15,127	\$225,993

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.