as of 11/7/2018

# 2017-2018 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp Area in Square Miles: 1,185

#### **Student Data**

Fall 2017 PK-12 Enrollment	722
Fall 2017 K-12 Fall Enrollment	722
Fall 2017 State Aid Fall Enrollment	723.00
Open Enrolled Students Rec'd	31
Home School ADM	15.00
December 2017 Federal Child Count*	104
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	45.7%
District Dropout Rate	0.3%
District Attendance Rate	94.1%
Student to Staff Ratio	14.0
Number of Graduates	44

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$45,322
Avg Years of Experience	15.1
% with Advanced Degrees	16.0%
Certified Instructional Staff	51.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.9
Math	20.7
Reading	21.7
Science	21.9
Composite Score	21.1
Number Tested	36

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,984

#### **Enrollment Data**

	age Daily tendance	Average Daily Membersip
PK	0.956	0.956
KG-8	490.507	517.584
9-12	181.897	197.255
Total	673.360	715.795

### Cost per ADM\*

Educational Funds \$9,229

### **State Aid Funding**

<b>Total State Aid</b>	\$2,270,223
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$2,270,223

<sup>\*</sup> Represents approved amount paid to district.

# 2017 Payable 2018 Taxable Valuations

54,594,619
95,615,285
29,715,175

### **Ending Fund Balance**

General	\$1,105,597
Capital Outlay	\$2,102,796
Special Education	\$1,177,532
Pension	\$352,157
Impact Aid	\$2,282,476

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.100
Capital Outlay	\$1.548
Bond Redemption	\$0.000

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$2,133,246	\$1,897,643	\$895,825	\$2,330	Impact Aid	\$360,661	
County	\$36,026	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,373,911	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$407,385	\$0	\$197,227	\$0	Food Service	\$347,500	\$346,551
Total	\$4,950,568	\$1,897,643	\$1,093,053	\$2,330	Other Enterprise	\$22,143	\$25,135

### **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,139,025	\$92,472	\$633,090	\$0
PK Instruction	\$0	\$0	\$96,128	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$444,279	\$71,877	\$237,482	\$0
Administration Services	\$602,220	\$0	\$89,097	\$0
Fiscal Services	\$178,688	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$739,532	\$0	\$0
Operation/Maint. Services	\$668,737	\$48,254	\$0	\$0
Transportation Services	\$157,331	\$20,000	\$1,985	\$0
Other Support Services	\$18,184	\$1,814	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,039
Debt Service	\$0	\$173,765	\$0	\$0
Co-Curricular	\$413,839	\$32,888	\$0	\$0
<b>Total Expenditures</b>	\$5,622,304	\$1,180,603	\$1,057,781	\$25,039

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,773,814	\$873,846	\$59,843	\$121,645	\$35,438	\$0
PK Instruction	\$30,407	\$15,943	\$49,588	\$190	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$324,483	\$111,383	\$229,432	\$16,463	\$71,877	\$0
Administration Services	\$432,516	\$144,241	\$28,957	\$4,768	\$0	\$80,835
Fiscal Services	\$106,486	\$51,634	\$11,929	\$2,405	\$4,200	\$2,034
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$739,532	\$0
Operation/Maint. Services	\$200,664	\$68,776	\$326,434	\$75,331	\$45,786	\$0
Transportation Services	\$0	\$0	\$159,316	\$0	\$20,000	\$0
Other Support Services	\$4,373	\$2,328	\$307,396	\$42,870	\$1,814	\$7,768
Community Services	\$21,326	\$2,837	\$806	\$167	\$0	\$0
Non-Programmed	\$23,259	\$1,779	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$173,765
Co-Curricular	\$181,328	\$25,319	\$133,251	\$73,506	\$32,888	\$436
<b>Total Expenditures</b>	\$4,098,656	\$1,298,086	\$1,306,952	\$337,345	\$951,535	\$264,838

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.