as of 11/7/2018

## 2017-2018 Profile of Woonsocket School District 55-4

101 N 2nd Ave, Woonsocket, SD 57385

Home County: Sanborn Area in Square Miles: 220

#### **Student Data**

Fall 2017 PK-12 Enrollment	255
Fall 2017 K-12 Fall Enrollment	232
Fall 2017 State Aid Fall Enrollment	233.00
Open Enrolled Students Rec'd	41
Home School ADM	5.00
December 2017 Federal Child Count*	26
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	40.1%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	11.5
Number of Graduates	17

<sup>\*</sup>Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$40,176
Avg Years of Experience	11.2
% with Advanced Degrees	9.2%
Certified Instructional Staff	22.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,012

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip		
PK	39.205	39.846		
KG-8	158.040	162.977		
9-12	64.690	68.518		
Total	261.935	271.341		

### Cost per ADM\*

Educational Funds \$11,198

### **State Aid Funding**

<b>Total State Aid</b>	\$1,096,385
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,096,385

<sup>\*</sup> Represents approved amount paid to district.

## 2017 Payable 2018 Taxable Valuations

Total	\$224,221,170
Other Non-Ag/Utilities	\$13,473,324
Owner Occupied	\$24,891,135
Agricultural	\$185,856,711
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### **Ending Fund Balance**

General	\$578,127
Capital Outlay	\$1,045,268
Special Education	\$380,359
Pension	\$165,736
Impact Aid	\$0

# 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.687
Bond Redemption	\$0.000

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenu
Local	\$647,131	\$562,371	\$290,100	\$783	Impact Aid	
County	\$17,052	\$0	\$0	\$0	Bond Redemption	9
te	\$1,144,467	\$0	\$0	\$0	Capital Projects	\$
ederal	\$71,450	\$0	\$51,469	\$0	Food Service	\$156,510
Γotal	\$1,880,101	\$562,371	\$341,569	\$783	Other Enterprise	\$16,709

### **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,277,751	\$32,443	\$254,399	\$30,000
PK Instruction	\$0	\$0	\$3,864	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,975	\$0	\$48,983	\$0
Administration Services	\$263,712	\$0	\$10,395	\$3,000
Fiscal Services	\$112,867	\$3,000	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$197,743	\$0	\$0
Operation/Maint. Services	\$211,526	\$54,806	\$0	\$0
Transportation Services	\$183,475	\$0	\$0	\$0
Other Support Services	\$0	\$700	\$26,535	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$85,540	\$0	\$0
Co-Curricular	\$91,593	\$9,122	\$0	\$0
<b>Total Expenditures</b>	\$2,235,899	\$383,354	\$344,176	\$35,000

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$994,614	\$280,820	\$105,884	\$99,229	\$109,380	\$10,928
PK Instruction	\$55,627	\$14,613	\$50	\$1,783	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,117	\$21,177	\$49,842	\$6,038	\$0	\$784
Administration Services	\$199,245	\$58,247	\$14,605	\$575	\$0	\$4,436
Fiscal Services	\$70,785	\$34,935	\$396	\$920	\$0	\$10,831
Fac./Acquis./Const. Services	\$0	\$0	\$72,648	\$0	\$125,095	\$0
Operation/Maint. Services	\$49,430	\$27,789	\$126,767	\$37,631	\$2,655	\$22,059
Transportation Services	\$700	\$96	\$175,639	\$6,515	\$0	\$526
Other Support Services	\$53,855	\$14,475	\$28,330	\$64,145	\$700	\$5,584
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$85,540
Co-Curricular	\$32,128	\$4,335	\$43,920	\$16,063	\$2,070	\$2,199
<b>Total Expenditures</b>	\$1,522,501	\$456,487	\$618,081	\$232,899	\$239,900	\$142,887

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.