as of 01/17/2020

# 2018-2019 Profile of Big Stone City School District 25-1

655 Walnut St Big Stone City SD 57216

Home County: Grant Area in Square Miles: 21

#### **Student Data**

Fall 2018 PK-12 Enrollment	94
Fall 2018 K-12 Fall Enrollment	76
Fall 2018 State Aid Fall Enrollment	91.00
Open Enrolled Students Rec'd	19
Home School ADM	0.00
December 2018 Federal Child Count*	16
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	52.6%
District Dropout Rate	0.0%
District Attendance Rate	95.3%
Student to Staff Ratio	7.4
Number of Graduates	

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$40,041
Avg Years of Experience	9.8
% with Advanced Degrees	30.8%
Certified Instructional Staff	11.3
Classroom Staff	1.5

### **American College Test** (ACT) \*

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English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## **State Aid Teacher Compensation**

Average Teacher Compensation \$47,043

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	18.665	18.665
KG-8	72.193	75.789
9-12	0.000	0.000
Total	90.858	94.453

#### Cost per ADM\*

**Educational Funds** \$14,937

#### **State Aid Funding**

General Aid*	\$251,808
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	\$251,808
* Includes special one-time allocation	on.

## 2018 Payable 2019 **Taxable Valuations**

Total	\$85,310,070
Other Non-Ag/Utilities	\$40,064,870
Owner Occupied	\$35,984,470
Agricultural	\$9,260,730

#### **Ending Fund Balance**

General	\$404,915
Capital Outlay	\$134,375
Special Education	\$25,391
Pension	\$18,457
Impact Aid	\$0

## 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.432
Owner Occupied	\$5.441
Other Non-Ag/Utilities	\$11.261
Special Education	\$1.567
Capital Outlay	\$1.782
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds** 

<sup>\*\*</sup> Represents approved amount paid to district.

# **Revenue by Fund**

#### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		
Local	\$889,164	\$155,800	\$141,064	\$0	Impact Aid	
County	\$6,948	\$0	\$0	\$0	Bond Redemption	
State	\$280,128	\$0	\$0	\$0	Capital Projects	
Federal	\$64,168	\$0	\$22,792	\$0	Food Service	
Total	\$1,240,408	\$155,800	\$163,856	<b>\$0</b>	Other Enterprise	

# **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$835,512	\$29,111	\$138,842	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,834	\$0	\$43,662	\$0
Administration Services	\$70,675	\$0	\$0	\$0
Fiscal Services	\$119,240	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$123,807	\$14,886	\$0	\$0
Transportation Services	\$50,694	\$0	\$0	\$0
Other Support Services	\$3,878	\$0	\$0	\$0
Community Services	\$3,084	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,885
Debt Service	\$0	\$4,930	\$0	\$0
Co-Curricular	\$16,068	\$0	\$0	\$0
Total Expenditures	\$1,250,794	\$48,927	\$182,505	\$10,885

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$511,561	\$84,418	\$349,472	\$29,947	\$28,068	\$0
PK Instruction	\$38,415	\$4,966	\$0	\$1,091	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,206	\$6,738	\$14,831	\$2,722	\$0	\$0
Administration Services	\$52,920	\$11,438	\$3,319	\$753	\$0	\$2,246
Fiscal Services	\$95,715	\$14,988	\$5,085	\$2,529	\$0	\$924
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$47,168	\$10,557	\$72,019	\$8,948	\$0	\$0
Transportation Services	\$3,980	\$301	\$43,310	\$3,103	\$0	\$0
Other Support Services	\$46,059	\$11,130	\$2,810	\$39,982	\$0	\$7,085
Community Services	\$152,935	\$18,870	\$14,461	\$18,345	\$0	\$0
Non-Programmed	\$10,449	\$436	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,930
Co-Curricular	\$5,009	\$594	\$9,811	\$654	\$0	\$0
<b>Total Expenditures</b>	\$1,011,417	\$164,436	\$515,117	\$108,075	\$28,068	\$15,184

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.