

Learning. Leadership. Service.

as of 01/17/2020

# 2018-2019 Profile of Meade School District 46-1

1230 Douglas St Sturgis SD 57785 Home County: Meade Area in Square Miles: 3,125

#### **Student Data**

Fall 2018 PK-12 Enrollment	2,857
Fall 2018 K-12 Fall Enrollment	2,857
Fall 2018 State Aid Fall Enrollment	2,878.35
Open Enrolled Students Rec'd	278
Home School ADM	186.91
December 2018 Federal Child Count*	462
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	31.7%
District Dropout Rate	0.9%
District Attendance Rate	94.8%
Student to Staff Ratio	14.3
Number of Graduates	124
* Child Count data not displayed when student a	ount < 10

## **Teaching Staff Data**

Average Teacher Salary	\$47,130
Avg Years of Experience	12.6
% with Advanced Degrees	35.8%
Certified Instructional Staff	200.2
Classroom Staff	0.0

#### American College Test (ACT) \*

English	20.0
Math	20.9
Reading	21.7
Science	22.0
Composite Score	21.2
Number Tested	87

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,090

#### \* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data					
Average Daily Attendance		Average Daily Membersip			
РК	0.000	0.000			
KG-8	2,056.343	2,160.838			
9-12	622.765	665.368			
Total	2,679.108	2,826.206			

#### Cost per ADM\*

Educational Funds \$8,263

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

#### **State Aid Funding**

General Aid*	\$9,331,212
Special Education	\$651,736
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$9,982,948
* Includes special one-time allocat	ion.

\*\* Represents approved amount paid to district.

#### 2018 Payable 2019 Taxable Valuations

Agricultural Owner Occupied	\$594,753,311 \$922,793,759
Other Non-Ag/Utilities	
Total	\$1,950,453,673

#### **Ending Fund Balance**

General	\$4,191,556
Capital Outlay	\$5,210,979
Special Education	\$832,037
Pension	\$726,973
Impact Aid	\$0

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.913
Bond Redemption	\$0.000

## Meade School District 46-1

Revenue by Fund			Othe	r Fund Data			
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$7,394,560	\$5,592,344	\$2,963,102	\$3,486	Impact Aid	\$0	
County	\$385,423	\$0	\$0	\$0	Bond Redemption	\$55,017	\$283,160
State	\$9,698,955	\$0	\$653,736	\$0	Capital Projects	\$12,207	\$2,780,798
Federal	\$906,670	\$343,974	\$541,097	\$0	Food Service	\$1,288,937	\$1,279,802
Total	\$18,385,608	\$5,936,317	\$4,157,935	\$3,486	Other Enterprise	\$105,682	\$129,762

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,954,632	\$1,041,994	\$2,556,282	\$0
PK Instruction	\$0	\$0	\$192,941	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,324,026	\$50,651	\$836,844	\$0
Administration Services	\$1,894,047	\$5,223	\$237,871	\$0
Fiscal Services	\$289,904	\$10,954	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$81,831	\$0	\$0
Operation/Maint. Services	\$2,557,297	\$551,991	\$0	\$0
Transportation Services	\$921,479	\$130,000	\$41,225	\$0
Other Support Services	\$123,487	\$42,779	\$200,294	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$17,114	\$0	\$0	\$360,481
Debt Service	\$0	\$3,571,089	\$0	\$0
Co-Curricular	\$757,707	\$138,489	\$0	\$0
<b>Total Expenditures</b>	\$18,839,693	\$5,625,000	\$4,065,457	\$360,481

## Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$10,312,979	\$2,544,096	\$559,097	\$1,108,016	\$30,445	\$600
PK Instruction	\$153,029	\$39,733	\$20	\$159	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,054,239	\$255,787	\$804,842	\$81,009	\$12,793	\$2,850
Administration Services	\$1,378,498	\$411,518	\$87,191	\$21,134	\$0	\$238,800
Fiscal Services	\$198,211	\$64,793	\$19,855	\$17,201	\$0	\$798
Fac./Acquis./Const. Services	\$0	\$0	\$424,929	\$0	\$2,437,700	\$0
Operation/Maint. Services	\$797,715	\$244,358	\$1,445,867	\$179,496	\$441,852	\$0
Transportation Services	\$0	\$0	\$1,092,704	\$0	\$0	\$0
Other Support Services	\$541,166	\$173,925	\$279,255	\$650,931	\$0	\$73,420
Community Services	\$33,878	\$15,008	\$1,395	\$4,566	\$0	\$254
Non-Programmed	\$376,379	\$1,216	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,854,249
Co-Curricular	\$424,250	\$71,487	\$206,933	\$169,476	\$21,276	\$2,774
<b>Total Expenditures</b>	\$15,270,344	\$3,821,920	\$4,922,090	\$2,231,988	\$2,944,066	\$4,173,746

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.