as of 01/17/2020

# 2018-2019 Profile of Winner School District 59-2

431 E 7th St Winner SD 57580

Home County: Tripp Area in Square Miles: 1,185

#### **Student Data**

Fall 2018 PK-12 Enrollment	709
Fall 2018 K-12 Fall Enrollment	709
Fall 2018 State Aid Fall Enrollment	710.00
Open Enrolled Students Rec'd	26
Home School ADM	21.00
December 2018 Federal Child Count*	102
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	42.8%
District Dropout Rate	1.0%
District Attendance Rate	86.3%
Student to Staff Ratio	14.2
Number of Graduates	38

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$46,188
Avg Years of Experience	17.1
% with Advanced Degrees	24.5%
Certified Instructional Staff	48.0
Classroom Staff	2.0

### American College Test (ACT) \*

English	22.0
Math	21.3
Reading	23.5
Science	22.4
Composite Score	22.5
Number Tested	28

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,075

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	431.079	511.588
9-12	179.788	196.216
Total	610.866	707.804

### Cost per ADM\*

Educational Funds \$9,083

### **State Aid Funding**

General Aid*	\$2,323,751
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	\$2,323,751

<sup>\*</sup> Includes special one-time allocation.

# 2018 Payable 2019 Taxable Valuations

Total	\$765,125,506
Other Non-Ag/Utilities	\$60,393,786
Owner Occupied	\$101,389,145
Agricultural	\$603,342,575

### **Ending Fund Balance**

General	\$1,018,724
Capital Outlay	\$1,835,235
Special Education	\$1,235,575
Pension	\$335,652
Impact Aid	\$2,453,291

# 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.110
Capital Outlay	\$1.711
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

<sup>\*\*</sup> Represents approved amount paid to district.

# **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue
ocal	\$2,074,411	\$1,279,914	\$901,115	\$2,521	Impact Aid	\$289,826
County	\$35,483	\$0	\$0	\$0	Bond Redemption	\$0
State	\$2,430,290	\$0	\$1,100	\$0	Capital Projects	\$0
Federal	\$426,444	\$0	\$223,939	\$0	Food Service	\$335,036
Total	\$4,966,629	\$1,279,914	\$1.126.154	\$2,521	Other Enterprise	\$20 461

# **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$2,855,407	\$308,534	\$618,960	\$0
PK Instruction	\$0	\$0	\$86,181	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$451,933	\$14,350	\$274,940	\$0
Administration Services	\$659,476	\$0	\$80,569	\$0
Fiscal Services	\$169,030	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$744,588	\$0	\$0
Operation/Maint. Services	\$629,631	\$43,258	\$0	\$0
Transportation Services	\$169,702	\$0	\$1,500	\$0
Other Support Services	\$20,694	\$8,468	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,061
Debt Service	\$0	\$202,785	\$0	\$0
Co-Curricular	\$453,807	\$16,640	\$0	\$0
<b>Total Expenditures</b>	\$5,409,680	\$1,338,624	\$1,062,151	\$17,061

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,707,379	\$639,550	\$66,310	\$127,460	\$242,203	\$0
PK Instruction	\$22,646	\$13,372	\$49,919	\$245	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$326,641	\$86,897	\$302,515	\$17,251	\$7,918	\$0
Administration Services	\$453,357	\$136,475	\$29,084	\$7,637	\$0	\$113,494
Fiscal Services	\$107,276	\$38,853	\$9,227	\$3,887	\$7,756	\$2,030
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$744,588	\$0
Operation/Maint. Services	\$191,818	\$47,493	\$310,187	\$82,039	\$41,352	\$0
Transportation Services	\$0	\$0	\$171,202	\$0	\$0	\$0
Other Support Services	\$4,174	\$1,964	\$299,996	\$42,483	\$8,468	\$7,973
Community Services	\$23,956	\$3,030	\$401	\$218	\$0	\$0
Non-Programmed	\$15,848	\$1,212	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$202,785
Co-Curricular	\$187,506	\$25,975	\$153,407	\$85,784	\$16,640	\$1,135
<b>Total Expenditures</b>	\$4,040,602	\$994,821	\$1,392,249	\$367,003	\$1,068,925	\$327,417

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.