

Learning. Leadership. Service.

as of 12/10/2020

# 2019-2020 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014 Home County: Turner Area in Square Miles: 139

#### **Student Data**

Fall 2019 PK-12 Enrollment	293			
Fall 2019 K-12 Fall Enrollment	274			
Fall 2019 State Aid Fall Enrollment	277.06			
Open Enrolled Students Rec'd	20			
Home School ADM	13.87			
December 2019 Federal Child Count*	40			
% Special Needs Students*	13.7%			
% Eligible for Free/Reduced Lunch**	33.6%			
District Dropout Rate	0.9%			
District Attendance Rate	96.7%			
Student to Staff Ratio	13.6			
Number of Graduates	14			
* Child Count data not displayed when student count <10.				

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Teaching Staff Data**

Average Teacher Salary

Avg Years of Experience

% with Advanced Degrees

Certified Instructional Staff

Classroom Staff

American College Test (ACT) \*

English
Math
Reading
Science
Composite Score
Number Tested 8
*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

\$43,941

15.3

21.5

0.0

21.7%

Average Teacher Compensation \$61,287

Enrollment Data					
Average Daily Average Daily Attendance Membersip					
РК	18.100	18.676			
KG-8	203.394	209.206			
9-12	61.709	65.001			
Total	283.203	292.884			

Cost per	r ADM*
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Educational Funds \$9,129

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **State Aid Funding**

General Aid	\$1,280,631
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,280,631

\* Represents approved amount paid to district.

#### 2019 Payable 2020 Taxable Valuations

Total	\$286,215,937
Other Non-Ag/Utilities	\$15,771,805
Owner Occupied	\$57,918,301
Agricultural	\$212,525,831

#### **Ending Fund Balance**

\$534,823
\$643,755
\$257,570
\$0

## 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.756
Bond Redemption	\$0.000

## **Centerville School District 60-1**

Revenue by Fund			Othe	er Fund Data			
	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$712,372	\$507,346	\$474,816	\$0	Impact Aid	\$0	
County	\$19,868	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,320,664	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$93,506	\$21,000	\$71,866	\$0	Food Service	\$120,654	\$139,562
Total	\$2,146,410	\$528,346	\$546,682	\$0	Other Enterprise	\$33,183	\$32,112

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,136,536	\$39,950	\$355,126	\$0
PK Instruction	\$51,037	\$0	\$14,403	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,833	\$2,844	\$97,418	\$0
Administration Services	\$271,568	\$0	\$13,218	\$0
Fiscal Services	\$117,336	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$179,151	\$0	\$0
Operation/Maint. Services	\$211,290	\$120,570	\$0	\$0
Transportation Services	\$56,743	\$101,900	\$2,902	\$0
Other Support Services	\$0	\$0	\$18,427	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$115,393	\$6,687	\$0	\$0
<b>Total Expenditures</b>	\$2,132,737	\$451,102	\$501,494	\$0

## Expenditure by Object Categories\*

**Expenditure by Fund** 

				U		
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,017,208	\$360,548	\$81,755	\$64,314	\$7,024	\$763
PK Instruction	\$43,176	\$19,444	\$0	\$2,819	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,488	\$49,788	\$62,728	\$10,894	\$5,752	\$445
Administration Services	\$185,602	\$72,136	\$17,370	\$209	\$0	\$9,469
Fiscal Services	\$79,883	\$35,794	\$0	\$1,324	\$0	\$335
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$179,151	\$0
Operation/Maint. Services	\$69,870	\$34,185	\$143,672	\$15,553	\$43,581	\$25,000
Transportation Services	\$26,384	\$2,317	\$6,436	\$15,302	\$101,900	\$9,208
Other Support Services	\$52,729	\$16,733	\$19,614	\$66,925	\$0	\$1,989
Community Services	\$27,537	\$4,306	\$0	\$2,978	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$77,228	\$11,254	\$2,456	\$17,661	\$0	\$13,482
<b>Total Expenditures</b>	\$1,723,104	\$606,505	\$334,031	\$197,980	\$337,407	\$60,690

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.