as of 12/10/2020

2019-2020 Profile of Hoven School District 53-2

98 5th Ave W, Hoven, SD 57450

Home County: Potter Area in Square Miles: 752

Student Data

Fall 2019 PK-12 Enrollment	110
Fall 2019 K-12 Fall Enrollment	99
Fall 2019 State Aid Fall Enrollment	99.12
Open Enrolled Students Rec'd	0
Home School ADM	12.88
December 2019 Federal Child Count*	22
% Special Needs Students*	20.0%
% Eligible for Free/Reduced Lunch**	42.4%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	5.9
Number of Graduates	4

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$41,078
Avg Years of Experience	14.5
% with Advanced Degrees	21.1%
Certified Instructional Staff	18.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,251

Enrollment Data

Average Daily Attendance		Average Daily Membersip	
PK	10.918	11.000	
KG-8	66.246	68.116	
9-12	28.364	30.120	
Total	105.528	109.236	

Cost per ADM*

Educational Funds \$21,649

State Aid Funding

Total State Aid	\$110,000
Extraordinary Cost Fund*	\$0
Sparsity	\$110,000
Special Education	\$0
General Aid	\$0

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

Ending Fund Balance

General	\$1,019,240
Capital Outlay	\$396,676
Special Education	\$286,411
Impact Aid	\$0

2019 Payable 2020 Levy per Thousand

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Agricultural	\$1.732
Owner Occupied	\$3.876
Other Non-Ag/Utilities	\$8.020
Special Education	\$0.522
Capital Outlay	\$0.294
Bond Redemption	\$0.000

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Rev
Local	\$1,402,572	\$171,014	\$343,050	\$0	Impact Aid	
County	\$12,114	\$0	\$0	\$0	Bond Redemption	
State	\$155,717	\$0	\$0	\$0	Capital Projects	
Federal	\$77,037	\$0	\$32,146	\$0	Food Service	\$57,
Total	\$1,647,441	\$171,014	\$375,196	\$0	Other Enterprise	\$8,14

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$1,041,124	\$141,506	\$269,204	\$0	
PK Instruction	\$11,404	\$0	\$13,465	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$128,008	\$990	\$58,876	\$0	
Administration Services	\$182,897	\$0	\$23,682	\$0	
Fiscal Services	\$72,758	\$3,450	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	
Operation/Maint. Services	\$234,960	\$23,164	\$0	\$0	
Transportation Services	\$11,457	\$24,445	\$2,996	\$0	
Other Support Services	\$2,470	\$0	\$0	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	
Co-Curricular	\$61,645	\$3,605	\$0	\$0	
Total Expenditures	\$1,746,722	\$197,161	\$368,224	\$0	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,089,924	\$166,992	\$24,763	\$170,156	\$0	\$0
PK Instruction	\$9,939	\$1,465	\$13,465	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,399	\$10,728	\$92,661	\$3,097	\$990	\$0
Administration Services	\$160,006	\$21,834	\$21,347	\$1,472	\$0	\$1,920
Fiscal Services	\$58,422	\$8,521	\$4,773	\$4,266	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,431	\$10,229	\$122,279	\$20,658	\$0	\$26,528
Transportation Services	\$0	\$0	\$10,518	\$1,616	\$24,445	\$2,319
Other Support Services	\$55,398	\$7,497	\$753	\$36,088	\$0	\$5,043
Community Services	\$2,025	\$276	\$0	\$2,768	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$9,118	\$1,037	\$43,166	\$9,077	\$0	\$2,851
Total Expenditures	\$1,543,663	\$228,579	\$333,725	\$249,197	\$25,435	\$38,887

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.