as of 12/10/2020

2019-2020 Profile of Ipswich Public School District 22-6

510 2nd Ave, Ipswich, SD 57451

Home County: Edmunds Area in Square Miles: 535

Student Data

| Fall 2019 PK-12 Enrollment | 441 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 414 |
| Fall 2019 State Aid Fall Enrollment | 414.13 |
| Open Enrolled Students Rec'd | 47 |
| Home School ADM | 5.87 |
| December 2019 Federal Child Count* | 66 |
| % Special Needs Students* | 15.0% |
| % Eligible for Free/Reduced Lunch** | 22.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 12.1 |
| Number of Graduates | 23 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,554 |
|-------------------------------|----------|
| Avg Years of Experience | 17.7 |
| % with Advanced Degrees | 15.8% |
| Certified Instructional Staff | 36.5 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 20.0 |
|-----------------|------|
| Math | 21.2 |
| Reading | 21.6 |
| Science | 20.1 |
| Composite Score | 20.9 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,751

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | |
|-----------------------------|---------|----------------------------|--|
| PK | 26.531 | 27.087 | |
| KG-8 | 298.797 | 306.757 | |
| 9-12 | 107.434 | 112.197 | |
| Total | 432.761 | 446.041 | |

Cost per ADM*

\$9,963 **Educational Funds**

State Aid Funding

| \$769,422 |
|-----------|
| \$0 |
| \$0 |
| \$0 |
| \$769,422 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$729,315,725 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$109,906,161 |
| Owner Occupied | \$103,387,850 |
| Agricultural | \$516,021,714 |
| C | |

Ending Fund Balance

| General | \$1,365,758 |
|-------------------|-------------|
| Capital Outlay | \$2,777,488 |
| Special Education | \$370,451 |
| Impact Aid | \$0 |

2019 Payable 2020 Levy per Thousand

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.669 |
| Capital Outlay | \$2.691 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|
| Local | \$2,400,646 | \$1,953,973 | \$530,452 | \$0 | Impact Aid | \$0 |
| County | \$36,721 | \$946 | \$235 | \$0 | Bond Redemption | \$0 |
| State | \$838,911 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$148,729 | \$0 | \$100,175 | \$0 | Food Service | \$166,411 |
| Total | \$3,425,007 | \$1,954,919 | \$630.862 | \$0 | Other Enterprise | \$2,200 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$2,074,556 | \$120,003 | \$481,842 | \$0 |
| PK Instruction | \$56,656 | \$0 | \$1,623 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$129,610 | \$4,360 | \$154,943 | \$0 |
| Administration Services | \$399,791 | \$6,580 | \$56,984 | \$0 |
| Fiscal Services | \$41,152 | \$5,350 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$225,374 | \$0 | \$0 |
| Operation/Maint. Services | \$424,352 | \$8,019 | \$0 | \$0 |
| Transportation Services | \$183,649 | \$27,360 | \$81 | \$0 |
| Other Support Services | \$0 | \$22,309 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$18,600 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$577,880 | \$0 | \$0 |
| Co-Curricular | \$181,341 | \$15,031 | \$0 | \$0 |
| Total Expenditures | \$3,509,706 | \$1,012,267 | \$695,472 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,872,619 | \$604,915 | \$1,069 | \$174,361 | \$7,257 | \$16,180 |
| PK Instruction | \$43,044 | \$13,612 | \$1,623 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$106,645 | \$32,674 | \$143,171 | \$1,979 | \$4,360 | \$85 |
| Administration Services | \$306,928 | \$117,350 | \$30,138 | \$4,816 | \$0 | \$4,122 |
| Fiscal Services | \$34,572 | \$2,845 | \$7,740 | \$700 | \$0 | \$644 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$225,374 | \$0 |
| Operation/Maint. Services | \$134,760 | \$44,525 | \$163,239 | \$36,430 | \$2,019 | \$51,398 |
| Transportation Services | \$0 | \$0 | \$184,863 | \$26,227 | \$0 | \$0 |
| Other Support Services | \$66,707 | \$31,824 | \$2,414 | \$68,601 | \$22,309 | \$12,246 |
| Community Services | \$1,800 | \$246 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,290 | \$1,310 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$577,880 |
| Co-Curricular | \$96,626 | \$13,774 | \$51,591 | \$29,702 | \$0 | \$4,679 |
| Total Expenditures | \$2,680,990 | \$863,077 | \$585,847 | \$342,815 | \$261,318 | \$667,235 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.