as of 12/10/2020

# 2019-2020 Profile of Lennox School District 41-4

305 W 5th Ave, Lennox, SD 57039

Home County: Lincoln Area in Square Miles: 192

### **Student Data**

Fall 2019 PK-12 Enrollment	1,192
Fall 2019 K-12 Fall Enrollment	1,140
Fall 2019 State Aid Fall Enrollment	1,141.02
Open Enrolled Students Rec'd	86
Home School ADM	47.98
December 2019 Federal Child Count*	206
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	16.9%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	15.8
Number of Graduates	63

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$45,182
Avg Years of Experience	11.6
% with Advanced Degrees	30.7%
Certified Instructional Staff	74.4
Classroom Staff	1.0

## American College Test (ACT) \*

English	21.3
Math	21.0
Reading	23.3
Science	22.0
Composite Score	22.0
Number Tested	38

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$56,993

## **Enrollment Data**

	rage Daily tendance	Average Daily Membersip
PK	46.426	50.711
KG-8	801.638	821.178
9-12	301.431	314.896
Total	1,149.495	1,186.784

## Cost per ADM\*

Educational Funds \$7,536

## **State Aid Funding**

<b>Total State Aid</b>	\$4,454,320
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$364,585
General Aid	\$4,089,735

<sup>\*</sup> Represents approved amount paid to district.

# 2019 Payable 2020 Taxable Valuations

Total	\$742,331,433
Other Non-Ag/Utilities	\$153,408,092
Owner Occupied	\$323,620,236
Agricultural	\$265,303,105

## **Ending Fund Balance**

General	\$2,134,159
Capital Outlay	\$3,727,330
Special Education	\$278,527
Impact Aid	\$0

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.727
Bond Redemption	\$1,493

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

## **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$2,880,950	\$2,105,865	\$1,175,791	\$0	Impact Aid	\$0	
County	\$37,290	\$0	\$0	\$0	Bond Redemption	\$1,131,638	\$1,112,648
State	\$4,284,181	\$0	\$364,585	\$0	Capital Projects	\$111,540	\$5,099,586
Federal	\$80,643	\$141,663	\$200,710	\$0	Food Service	\$597,659	\$635,372
Total	\$7,283,065	\$2,247,528	\$1,741,086	\$0	Other Enterprise	\$243,544	\$281,459

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$3,762,748	\$647,406	\$989,009	\$0
PK Instruction	\$0	\$0	\$87,573	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$579,496	\$20,055	\$324,470	\$0
Administration Services	\$809,297	\$0	\$142,500	\$0
Fiscal Services	\$203,617	\$2,317	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$913,233	\$275,087	\$0	\$0
Transportation Services	\$319,135	\$192,660	\$37,706	\$0
Other Support Services	\$22,914	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$40,068	\$0	\$0	\$0
Debt Service	\$0	\$971,495	\$0	\$0
Co-Curricular	\$326,525	\$80,485	\$0	\$0
<b>Total Expenditures</b>	\$6,977,034	\$2,189,505	\$1,581,260	<b>\$0</b>

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$3,653,495	\$936,417	\$129,972	\$673,125	\$155	\$6,000
PK Instruction	\$128,120	\$27,308	\$1,867	\$5,516	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$625,587	\$161,557	\$86,346	\$33,895	\$14,417	\$2,218
Administration Services	\$640,024	\$196,572	\$54,710	\$23,874	\$0	\$36,619
Fiscal Services	\$136,113	\$36,026	\$15,476	\$5,368	\$0	\$12,950
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,099,586	\$0
Operation/Maint. Services	\$318,005	\$92,151	\$386,360	\$182,258	\$160,263	\$49,283
Transportation Services	\$197,630	\$38,070	\$27,184	\$77,937	\$189,690	\$18,990
Other Support Services	\$222,474	\$97,636	\$47,196	\$272,622	\$0	\$18,358
Community Services	\$165,153	\$19,948	\$1,769	\$19,353	\$0	\$0
Non-Programmed	\$0	\$40,068	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,084,143
Co-Curricular	\$218,568	\$27,722	\$58,740	\$101,981	\$0	\$0
<b>Total Expenditures</b>	\$6,305,168	\$1,673,475	\$809,619	\$1,395,930	\$5,464,111	\$2,228,561

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.