as of 12/10/2020

# 2019-2020 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059 Home County: Bon Homme Area in Square Miles: 257

#### **Student Data**

Fall 2019 PK-12 Enrollment	277
Fall 2019 K-12 Fall Enrollment	256
Fall 2019 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	9
Home School ADM	9.00
December 2019 Federal Child Count*	38
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	27.7%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	12.0
Number of Graduates	15

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$41,468
Avg Years of Experience	12.7
% with Advanced Degrees	26.9%
Certified Instructional Staff	23.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.2
Math	18.7
Reading	18.5
Science	20.9
Composite Score	19.2
Number Tested	13

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,407

### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	21.328	21.609
KG-8	174.706	179.396
9-12	76.393	79.592
Total	272.427	280.597

### Cost per ADM\*

Educational Funds \$10,287

### **State Aid Funding**

<b>Total State Aid</b>	\$946,793
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$946,793

<sup>\*</sup> Represents approved amount paid to district.

# 2019 Payable 2020 Taxable Valuations

\$409,044,208
\$23,220,854
\$40,094,678
\$345,728,676

### **Ending Fund Balance**

General	\$1,106,485
Capital Outlay	\$2,634,919
Special Education	\$604,673
Impact Aid	\$0

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.937
Owner Occupied	\$4.334
Other Non-Ag/Utilities	\$8.970
Special Education	\$1.120
Capital Outlay	\$2.129
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenu
Local	\$1,096,589	\$908,125	\$411,659	\$1,160	Impact Aid	
County	\$8,284	\$0	\$0	\$0	Bond Redemption	9
State	\$1,002,850	\$0	\$0	\$0	Capital Projects	\$
Federal	\$97,638	\$0	\$0	\$0	Food Service	\$165,749
Total	\$2,205,360	\$908,125	\$411,659	\$1,160	Other Enterprise	\$3,840

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension		
K-12 Instruction	\$1,244,242	\$103,943	\$253,723	\$0		
PK Instruction	\$23,202	\$0	\$24,035	\$0		
Adult Instruction	\$0	\$0	\$0	\$0		
Student/Staff Services	\$160,463	\$2,715	\$56,083	\$0		
Administration Services	\$279,907	\$0	\$5,578	\$0		
Fiscal Services	\$64,456	\$4,400	\$0	\$0		
Fac./Acquis./Const. Services	\$0	\$69,876	\$0	\$0		
Operation/Maint. Services	\$270,130	\$39,199	\$0	\$0		
Transportation Services	\$133,857	\$23,476	\$3,352	\$0		
Other Support Services	\$5,118	\$0	\$0	\$0		
Community Services	\$0	\$0	\$0	\$0		
Non-Programmed	\$17,578	\$0	\$0	\$0		
Debt Service	\$0	\$149,935	\$0	\$0		
Co-Curricular	\$150,660	\$36,195	\$0	\$0		
<b>Total Expenditures</b>	\$2,349,613	\$429,738	\$342,771	\$0		

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,100,100	\$333,166	\$34,310	\$134,405	\$0	\$0
PK Instruction	\$21,414	\$1,787	\$24,035	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,783	\$32,066	\$56,341	\$4,098	\$6	\$966
Administration Services	\$203,376	\$58,596	\$18,794	\$2,622	\$0	\$2,096
Fiscal Services	\$53,500	\$8,412	\$1,158	\$5,381	\$0	\$404
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$69,876	\$0
Operation/Maint. Services	\$105,811	\$20,512	\$74,287	\$45,167	\$25,851	\$37,702
Transportation Services	\$0	\$0	\$160,685	\$0	\$0	\$0
Other Support Services	\$4,666	\$381	\$133,333	\$20,149	\$0	\$2,731
Community Services	\$4,240	\$324	\$908	\$0	\$0	\$0
Non-Programmed	\$16,329	\$1,249	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$149,935
Co-Curricular	\$70,832	\$8,287	\$57,628	\$16,430	\$33,678	\$0
<b>Total Expenditures</b>	\$1,706,052	\$464,782	\$561,479	\$228,253	\$129,412	\$193,834

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.