as of 12/10/2020

2019-2020 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld Area in Square Miles: 747

Student Data

Fall 2019 PK-12 Enrollment	340
Fall 2019 K-12 Fall Enrollment	320
Fall 2019 State Aid Fall Enrollment	321.20
Open Enrolled Students Rec'd	58
Home School ADM	4.95
December 2019 Federal Child Count*	39
% Special Needs Students*	11.5%
% Eligible for Free/Reduced Lunch**	21.3%
District Dropout Rate	1.8%
District Attendance Rate	97.3%
Student to Staff Ratio	12.9
Number of Graduates	17

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$42,114
Avg Years of Experience	18.4
% with Advanced Degrees	25.0%
Certified Instructional Staff	25.8
Classroom Staff	0.5

American College Test (ACT) *

English	24.0
Math	21.5
Reading	25.9
Science	22.9
Composite Score	23.7
Number Tested	10

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,433

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	21.583	21.583
KG-8	200.827	206.650
9-12	106.785	109.624
Total	329.195	337.858

Cost per ADM*

Educational Funds \$10,637

State Aid Funding

Total State Aid	\$888,147
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$888,147

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

Ending Fund Balance

General	\$1,493,770
Capital Outlay	\$2,645,758
Special Education	\$552,107
Impact Aid	\$0

2019 Payable 2020 Levy per Thousand

_	
Agricultural	\$1.722
Owner Occupied	\$3.853
Other Non-Ag/Utilities	\$7.974
Special Education	\$0.373
Capital Outlay	\$1.790
Bond Redemption	\$0.363

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
Local	\$1,535,264	\$1,136,158	\$344,865	\$2,390	Impact Aid	\$0
County	\$29,957	\$611	\$374	\$0	Bond Redemption	\$244,728
tate	\$1,101,865	\$0	\$0	\$0	Capital Projects	\$0
Federal	\$141,491	\$48,939	\$69,554	\$0	Food Service	\$152,814
Fotal	\$2,808,577	\$1.185.708	\$414.792	\$2,390	Other Enterprise	\$9 775

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,569,922	\$28,170	\$337,785	\$0
PK Instruction	\$0	\$0	\$32,825	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$191,235	\$1,090	\$143,871	\$0
Administration Services	\$419,727	\$0	\$33,230	\$0
Fiscal Services	\$115,648	\$1,002	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$258,915	\$88,480	\$0	\$0
Transportation Services	\$156,498	\$92,417	\$365	\$0
Other Support Services	\$9,318	\$55,796	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$57,833	\$0	\$0
Co-Curricular	\$126,123	\$15,285	\$0	\$0
Total Expenditures	\$2,847,387	\$340,074	\$548,076	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,245,939	\$361,625	\$144,662	\$175,213	\$0	\$8,440
PK Instruction	\$36,695	\$6,239	\$0	\$316	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,144	\$31,372	\$185,910	\$15,148	\$997	\$626
Administration Services	\$244,656	\$84,687	\$48,464	\$3,126	\$0	\$72,025
Fiscal Services	\$63,696	\$32,993	\$18,241	\$1,269	\$0	\$452
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$82,334	\$22,862	\$171,426	\$32,541	\$38,233	\$0
Transportation Services	\$85,424	\$13,132	\$37,002	\$30,398	\$83,096	\$228
Other Support Services	\$48,633	\$22,148	\$1,393	\$98,621	\$49,800	\$3,961
Community Services	\$4,080	\$557	\$0	\$625	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$267,506
Co-Curricular	\$78,761	\$9,135	\$21,869	\$28,384	\$0	\$3,259
Total Expenditures	\$1,992,361	\$584,749	\$628,966	\$385,640	\$172,126	\$356,496

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.