as of 12/15/2021

# 2020-2021 Profile of Armour School District 21-1

604 3rd St, Armour, SD 57313

Home County: Douglas Area in Square Miles: 130

#### **Student Data**

Fall 2020 PK-12 Enrollment	203
Fall 2020 K-12 Fall Enrollment	180
Fall 2020 State Aid Fall Enrollment	180.00
Open Enrolled Students Rec'd	24
Home School ADM	20.00
December 2020 Federal Child Count*	28
% Special Needs Students*	13.8%
% Eligible for Free/Reduced Lunch**	26.7%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	9.5
Number of Graduates	12

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$43,581
Avg Years of Experience	14.4
% with Advanced Degrees	34.8%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT) \*

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English	19.3
Math	21.3
Reading	22.8
Science	23.3
Composite Score	21.8
Number Tested	10

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$57,254

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	23.722	23.722
KG-8	121.328	125.137
9-12	51.030	54.112
Total	196.080	202.971

### Cost per ADM\*

Educational Funds \$13,588

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

\$0
\$0
\$0
\$0
\$921,403

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

\$13,227,866
\$21,957,366
153,465,228

### **Ending Fund Balance**

General	\$548,734
Capital Outlay	\$940,539
Special Education	\$406,601
Impact Aid	\$0

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$2.933
Owner Occupied	\$6.563
Other Non-Ag/Utilities	\$13.582
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

## **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$994,073	\$584,228	\$329,831	Impact Aid	Impact Aid \$0
County	\$12,131	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$948,465	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$201,515	\$0	\$42,673	Food Service	Food Service \$134,415
Total	\$2,156,184	\$584,228	\$372,504	Other Enterprise	Other Enterprise \$78.807

## **Expenditure by Fund**

	General	Capital Outlay	Special Education	
K-12 Instruction	\$1,190,102	\$88,368	\$258,846	
PK Instruction	\$0	\$0	\$6,128	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$148,703	\$491	\$83,072	
Administration Services	\$247,782	\$0	\$22,230	
Fiscal Services	\$82,460	\$569	\$0	
Fac./Acquis./Const. Services	\$0	\$53,086	\$0	
Operation/Maint. Services	\$227,746	\$0	\$0	
Transportation Services	\$62,769	\$0	\$0	
Other Support Services	\$87	\$2,047	\$0	
Community Services	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$6,700	\$0	
Co-Curricular	\$104,395	\$0	\$0	
<b>Total Expenditures</b>	\$2,064,044	\$151,261	\$370,276	

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,047,236	\$306,888	\$56,855	\$63,511	\$61,565	\$1,260
PK Instruction	\$24,708	\$7,193	\$242	\$184	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,050	\$29,198	\$91,491	\$3,204	\$491	\$833
Administration Services	\$156,752	\$50,309	\$38,997	\$474	\$0	\$23,480
Fiscal Services	\$53,189	\$22,722	\$1,348	\$4,811	\$569	\$391
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$53,086	\$0
Operation/Maint. Services	\$71,921	\$24,802	\$92,440	\$24,090	\$0	\$14,493
Transportation Services	\$29,385	\$3,660	\$9,722	\$13,802	\$0	\$6,200
Other Support Services	\$66,281	\$18,313	\$60	\$79,905	\$2,047	\$2,576
Community Services	\$36,886	\$12,860	\$10,437	\$12,651	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,700
Co-Curricular	\$58,732	\$9,804	\$13,967	\$18,746	\$0	\$3,145
<b>Total Expenditures</b>	\$1,652,140	\$485,750	\$315,558	\$221,377	\$117,758	\$59,078

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.