as of 12/15/2021

# 2020-2021 Profile of Beresford School District 61-2

301 W Maple St, Beresford, SD 57004

Home County: Union Area in Square Miles: 205

#### **Student Data**

Fall 2020 PK-12 Enrollment	703
Fall 2020 K-12 Fall Enrollment	703
Fall 2020 State Aid Fall Enrollment	704.48
Open Enrolled Students Rec'd	87
Home School ADM	42.52
December 2020 Federal Child Count*	101
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	15.8%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	14.3
Number of Graduates	44

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$47,620
Avg Years of Experience	13.7
% with Advanced Degrees	49.0%
Certified Instructional Staff	49.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.1
Math	21.8
Reading	22.5
Science	21.3
Composite Score	21.6
Number Tested	33

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$59,376

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	462.144	479.043
9-12	213.983	223.609
Total	676.127	702.652

### Cost per ADM\*

Educational Funds \$8,944

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

General Aid*	\$2,746,314
Special Education	\$33,026
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	\$2,779,340

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

Total	\$529,294,095
Other Non-Ag/Utilities	\$68,272,792
Owner Occupied	\$156,559,255
Agricultural	\$304,462,048

### **Ending Fund Balance**

General	\$969,355
Capital Outlay	\$1,210,476
Special Education	\$275,015
Impact Aid	\$0

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.856
Owner Occupied	\$4.153
Other Non-Ag/Utilities	\$8.594
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

## **Revenue by Fund**

### Other Fund Data

	General	<b>Capital Outlay</b>	<b>Special Education</b>		
Local	\$2,070,405	\$1,577,862	\$896,326	Impact Aid	
County	\$53,935	\$0	\$0	Bond Redem	ption
State	\$2,883,606	\$0	\$33,026	Capital Proje	cts
Federal	\$202,163	\$636,578	\$0	Food Service	
Total	\$5,210,109	\$2,214,440	\$929,352	Other Enterpri	se

## **Expenditure by Fund**

_	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$2,986,636	\$162,797	\$805,472
PK Instruction	\$0	\$0	\$16,627
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$311,468	\$2,777	\$107,677
Administration Services	\$641,615	\$0	\$0
Fiscal Services	\$128,761	\$6,950	\$0
Fac./Acquis./Const. Service	s \$0	\$1,763,949	\$0
Operation/Maint. Services	\$677,373	\$350,322	\$0
Transportation Services	\$241,471	\$88,252	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,167	\$0	\$0
Debt Service	\$0	\$490,167	\$0
Co-Curricular	\$321,601	\$31,631	\$0
<b>Total Expenditures</b>	\$5,310,093	\$2,896,846	\$929,776

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,845,407	\$695,267	\$152,898	\$267,093	\$0	\$0
PK Instruction	\$0	\$0	\$16,627	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$229,857	\$50,652	\$130,161	\$8,474	\$2,777	\$0
Administration Services	\$463,503	\$117,019	\$36,018	\$13,742	\$0	\$11,333
Fiscal Services	\$96,353	\$29,243	\$1,889	\$8,227	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,763,949	\$0
Operation/Maint. Services	\$183,763	\$63,091	\$405,470	\$97,719	\$218,452	\$59,201
Transportation Services	\$139,152	\$33,244	\$13,908	\$39,148	\$88,252	\$16,019
Other Support Services	\$111,536	\$24,737	\$15,073	\$179,194	\$0	\$7,000
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$1,167	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$490,167
Co-Curricular	\$190,320	\$28,785	\$62,315	\$71,813	\$0	\$0
<b>Total Expenditures</b>	\$4,259,890	\$1,043,204	\$834,358	\$685,411	\$2,073,430	\$583,720

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.