as of 12/15/2021

2020-2021 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231

Home County: Kingsbury Area in Square Miles: 312

Student Data

Fall 2020 PK-12 Enrollment	298
Fall 2020 K-12 Fall Enrollment	283
Fall 2020 State Aid Fall Enrollment	284.00
Open Enrolled Students Rec'd	35
Home School ADM	9.00
December 2020 Federal Child Count*	39
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	17.3%
District Dropout Rate	0.8%
District Attendance Rate	95.7%
Student to Staff Ratio	12.1
Number of Graduates	15

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$45,430
Avg Years of Experience	19.7
% with Advanced Degrees	10.7%
Certified Instructional Staff	24.7
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,401

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	12.700	13.169
KG-8	202.508	210.205
9-12	70.354	74.953
Total	285.562	298.328

Cost per ADM*

Educational Funds \$11,769

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

Total State Aid	\$842,968
Extraordinary Cost Fund**	\$0
Sparsity	\$0
Special Education	\$0
General Aid*	\$842,968

^{*} Includes special one-time allocation.

2020 Payable 2021 Taxable Valuations

Total	\$497,287,929
Other Non-Ag/Utilities	\$55,891,467
Owner Occupied	\$65,730,966
Agricultural	\$375,665,496

Ending Fund Balance

General	\$1,482,213
Capital Outlay	\$1,515,971
Special Education	\$416,846
Impact Aid	\$0

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.700
Owner Occupied	\$3.804
Other Non-Ag/Utilities	\$7.872
Special Education	\$1.000
Capital Outlay	\$1.906
Bond Redemption	\$0.000

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$1,450,215	\$1,202,536	\$518,790	Impact Aid	Impact Aid \$0
County	\$32,951	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$894,460	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$77,908	\$142,842	\$0	Food Service	Food Service \$194,855
Total	\$2,455,533	\$1,345,378	\$518,790	Other Enterprise	Other Enterprise \$3,250

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,505,444	\$117,091	\$405,794
PK Instruction	\$0	\$0	\$13,438
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$179,603	\$14,523	\$34,990
Administration Services	\$276,339	\$829	\$73,244
Fiscal Services	\$110,824	\$715	\$0
Fac./Acquis./Const. Services	\$0	\$7,500	\$0
Operation/Maint. Services	\$426,744	\$202,981	\$0
Transportation Services	\$127,281	\$42,900	\$0
Other Support Services	\$616	\$0	\$1,281
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,300	\$0	\$0
Debt Service	\$0	\$25,820	\$0
Co-Curricular	\$198,693	\$19,048	\$0
Total Expenditures	\$2,826,844	\$431,407	\$528,747

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,397,175	\$445,702	\$27,495	\$87,781	\$70,176	\$0
PK Instruction	\$0	\$0	\$13,438	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,550	\$38,234	\$50,360	\$13,325	\$5,526	\$120
Administration Services	\$214,616	\$75,125	\$35,666	\$7,986	\$829	\$16,191
Fiscal Services	\$66,301	\$32,048	\$10,079	\$2,505	\$0	\$606
Fac./Acquis./Const. Services	\$0	\$0	\$7,500	\$0	\$0	\$0
Operation/Maint. Services	\$131,311	\$49,051	\$159,588	\$42,564	\$202,981	\$44,230
Transportation Services	\$54,428	\$6,447	\$33,251	\$25,520	\$42,900	\$7,636
Other Support Services	\$58,598	\$35,898	\$1,693	\$112,600	\$0	\$1,085
Community Services	\$2,040	\$156	\$539	\$358	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,300
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,820
Co-Curricular	\$99,782	\$22,095	\$66,438	\$24,242	\$4,498	\$686
Total Expenditures	\$2,145,800	\$704,757	\$406,048	\$316,882	\$326,909	\$97,674

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.