

Learning. Leadership. Service.

as of 12/15/2021

# 2020-2021 Profile of Elkton School District 05-3

508 Buffalo St, Elkton, SD 57026 Home County: Brookings Area in Square Miles: 149

#### **Student Data**

Fall 2020 PK-12 Enrollment	415
Fall 2020 K-12 Fall Enrollment	399
Fall 2020 State Aid Fall Enrollment	328.00
Open Enrolled Students Rec'd	54
Home School ADM	38.00
December 2020 Federal Child Count*	45
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	26.8%
District Dropout Rate	2.1%
District Attendance Rate	95.4%
Student to Staff Ratio	13.3
Number of Graduates	21
* Child Count data not displayed when student co	ount <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Teaching Staff Data**

Average Teacher Salary

Avg Years of Experience

% with Advanced Degrees

Certified Instructional Staff

Classroom Staff

#### American College Test (ACT) \*

English	17.4
Math	20.2
Reading	22.7
Science	21.6
Composite Score	20.5
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

\$41,679

10.3

31.2

0.0

18.8%

Average Teacher Compensation \$57,356

Enrollment Data				
Average DailyAverage DailyAttendanceMembersip				
РК	13.994	14.636		
KG-8	274.913	286.118		
9-12	102.890	109.824		
Total	391.797	410.577		

#### Cost per ADM\*

Educational Funds	\$8,982
* Includes selected expen	ditures from
General, Capital Outlay,	and Special

Education

#### **State Aid Funding**

General Aid*	\$512,746
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$512,746

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

#### 2020 Payable 2021 Taxable Valuations

Total	\$460,148,088
Other Non-Ag/Utilities	\$183,135,615
Owner Occupied	\$52,144,081
Agricultural	\$224,868,392

#### **Ending Fund Balance**

General	\$897,832
Capital Outlay	\$3,820,748
Special Education	\$974,278
Impact Aid	\$0

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

## **Elkton School District 05-3**

Revenue by Fund		Other Fund Data				
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$2,434,141	\$1,288,212	\$778,172	Impact Aid	\$0	
County	\$26,422	\$0	\$0	Bond Redemption	\$66,779	\$0
State	\$721,447	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$215,131	\$264,212	\$0	Food Service	\$210,764	\$180,374
Total	\$3,397,141	\$1,552,424	\$778,172	Other Enterprise	\$5,640	\$1,786

	Expenditure by Fund		
	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,782,874	\$92,498	\$396,234
PK Instruction	\$31,012	\$0	\$1,193
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$197,891	\$15,003	\$7,716
Administration Services	\$443,861	\$8,781	(\$5)
Fiscal Services	\$91,396	\$10,270	\$0
Fac./Acquis./Const. Services	\$0	\$1,730,880	\$0
Operation/Maint. Services	\$330,882	\$155,140	\$0
Transportation Services	\$99,535	\$0	\$3,095
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$32,400	\$0	\$0
Debt Service	\$0	\$325,667	\$0
Co-Curricular	\$158,945	\$50,184	\$0
<b>Total Expenditures</b>	\$3,168,796	\$2,388,423	\$408,233

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,540,419	\$561,662	\$38,198	\$131,327	\$0	\$0
PK Instruction	\$23,018	\$7,529	\$1,490	\$169	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,823	\$42,372	\$14,875	\$21,552	\$1,989	\$0
Administration Services	\$240,318	\$112,585	\$12,538	\$11,032	\$0	\$76,164
Fiscal Services	\$54,256	\$29,750	\$6,532	\$10,553	\$0	\$574
Fac./Acquis./Const. Services	\$0	\$0	\$5,960	\$0	\$1,724,920	\$0
Operation/Maint. Services	\$118,573	\$41,502	\$220,986	\$40,819	\$64,142	\$0
Transportation Services	\$54,841	\$5,260	\$19,342	\$23,187	\$0	\$0
Other Support Services	\$71,152	\$39,752	\$3,694	\$60,875	\$0	\$4,900
Community Services	\$0	\$0	\$1,192	\$594	\$0	\$0
Non-Programmed	\$32,400	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325,667
Co-Curricular	\$98,208	\$19,558	\$35,844	\$55,519	\$0	\$0
Total Expenditures	\$2,373,009	\$859,971	\$360,650	\$355,628	\$1,791,051	\$407,305

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.