as of 12/15/2021

## 2020-2021 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison Area in Square Miles: 106

#### **Student Data**

Fall 2020 PK-12 Enrollment	283
Fall 2020 K-12 Fall Enrollment	269
Fall 2020 State Aid Fall Enrollment	270.50
Open Enrolled Students Rec'd	93
Home School ADM	7.00
December 2020 Federal Child Count*	53
% Special Needs Students*	18.7%
% Eligible for Free/Reduced Lunch**	23.0%
District Dropout Rate	0.8%
District Attendance Rate	96.2%
Student to Staff Ratio	13.9
Number of Graduates	16

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$47,683
Avg Years of Experience	13.9
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.3
Classroom Staff	0.0

# American College Test (ACT) \*

English	19.9
Math	21.9
Reading	21.5
Science	21.4
Composite Score	21.4
Number Tested	13

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,018

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	9.076	9.432
KG-8	184.321	189.966
9-12	70.668	75.012
Total	264.065	274.409

#### Cost per ADM\*

Educational Funds \$9,864

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

General Aid*	\$1,604,942
Special Education	\$76,606
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	\$1,681,548

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

\$159,237,508
\$9,661,688
\$31,882,864
\$117,692,956

### **Ending Fund Balance**

General	\$732,839
Capital Outlay	\$1,361,397
Special Education	\$9,635
Impact Aid	\$0

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.964
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

### **Revenue by Fund**

### **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>		Revenue
Local	\$407,106	\$478,996	\$297,240	Impact Aid	Impact Aid \$0
County	\$14,102	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$1,628,858	\$0	\$76,606	Capital Projects	Capital Projects \$0
Federal	\$239,737	\$21,657	\$5,800	Food Service	Food Service \$155,142
Total	\$2,289,803	\$500,653	\$379,646	Other Enterprise	Other Enterprise \$24,675

### **Expenditure by Fund**

	General	<b>Capital Outlay</b>	Special Education
K-12 Instruction	\$1,348,010	\$0	\$252,398
PK Instruction	\$0	\$0	\$3,594
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$115,760	\$1,674	\$149,803
Administration Services	\$259,411	\$0	\$4,861
Fiscal Services	\$79,410	\$19,742	\$5,642
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$204,929	\$46,901	\$0
Transportation Services	\$84,214	\$86,629	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$137,338	\$0
Co-Curricular	\$109,324	\$0	\$0
<b>Total Expenditures</b>	\$2,201,058	\$292,283	\$416,298

### **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,145,244	\$247,674	\$36,745	\$21,223	\$143,944	\$5,578
PK Instruction	\$19,118	\$2,961	\$3,594	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,541	\$18,296	\$152,819	\$6,444	\$1,674	\$5,464
Administration Services	\$178,391	\$54,403	\$14,380	\$6,851	\$0	\$10,248
Fiscal Services	\$67,364	\$9,971	\$6,223	\$801	\$19,742	\$693
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,605	\$9,288	\$83,102	\$39,243	\$46,901	\$18,691
Transportation Services	\$45,320	\$4,307	\$7,572	\$19,283	\$86,629	\$7,731
Other Support Services	\$60,341	\$13,936	\$2,226	\$61,537	\$0	\$2,004
Community Services	\$0	\$0	\$119	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$137,338
Co-Curricular	\$59,906	\$6,739	\$25,184	\$12,692	\$0	\$4,803
<b>Total Expenditures</b>	\$1,712,831	\$367,575	\$331,962	\$168,075	\$298,890	\$192,550

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.