# South dakota DEPARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 12/15/2021

## 2020-2021 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345 Home County: Hyde Area in Square Miles: 1,135

#### **Student Data**

Fall 2020 PK-12 Enrollment	233		
Fall 2020 K-12 Fall Enrollment	215		
Fall 2020 State Aid Fall Enrollment	216.00		
Open Enrolled Students Rec'd	4		
Home School ADM	11.00		
December 2020 Federal Child Count*	38		
% Special Needs Students*	16.3%		
% Eligible for Free/Reduced Lunch**	26.5%		
District Dropout Rate	0.0%		
District Attendance Rate	96.4%		
Student to Staff Ratio	10.0		
Number of Graduates	19		
* Child Count data not displayed when student count <10.			

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

# Teaching Staff DataAverage Teacher Salary\$45,112Avg Years of Experience15.5% with Advanced Degrees8.3%Certified Instructional Staff22.4Classroom Staff1.0

#### American College Test (ACT) \*

19.1
20.9
22.8
23.3
21.7
17

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,075

<b>Enrollment Data</b>					
Average Daily Average Daily Attendance Membersip					
PK 18.174		18.891			
KG-8	134.935	139.483			
9-12	73.057	76.203			
Total	226.165	234.577			

#### Cost per ADM\*

Educational Funds \$12,754

\* Includes selected expenditures from General, Capital Outlay, and Special Education

#### **State Aid Funding**

Extraordinary Cost Fund** Total State Aid	\$0 <b>\$126,269</b>
Sparsity	\$71,528
Special Education	\$0
General Aid*	\$54,741

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

#### 2020 Payable 2021 Taxable Valuations

Other Non-Ag/Utilities	\$38,009,841 \$819,835,903
Owner Occupied	\$33,772,146
Agricultural	\$748,053,916

#### **Ending Fund Balance**

General	\$59,829
Capital Outlay	\$2,893,029
Special Education	\$670,307
Impact Aid	\$377,490

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.850
Capital Outlay	\$1.179
Bond Redemption	\$0.000

#### Highmore-Harrold School District 34-2

Revenue by Fund		Other Fund Data				
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$1,659,468	\$1,038,559	\$665,071	Impact Aid	\$43,312	
County	\$6,061	\$0	\$0	Bond Redemption	\$2,375	\$0
State	\$239,356	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$210,360	\$31,885	\$79,842	Food Service	\$126,603	\$130,081
Total	\$2,115,245	\$1,070,444	\$744,913	Other Enterprise	\$24,422	\$60,315

	Expenditure by Fund		
	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,283,257	\$55,001	\$323,348
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$3,494	\$0	\$0
Student/Staff Services	\$143,217	\$0	\$78,484
Administration Services	\$315,240	\$0	\$25,453
Fiscal Services	\$69,220	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$22,115	\$0
Operation/Maint. Services	\$249,762	\$142,187	\$0
Transportation Services	\$133,719	\$23,253	\$4,158
Other Support Services	\$0	\$549	\$60,749
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$31,530	\$0
Co-Curricular	\$163,610	\$12,152	\$0
Total Expenditures	\$2,361,520	\$286,788	\$492,192

### Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,147,129	\$334,081	\$97,392	\$76,003	\$6,529	\$472
PK Instruction	\$43,789	\$11,701	\$0	\$212	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$3,494
Student/Staff Services	\$141,281	\$36,369	\$42,620	\$1,395	\$0	\$35
Administration Services	\$209,644	\$80,233	\$38,491	\$1,800	\$0	\$10,524
Fiscal Services	\$46,615	\$20,999	\$1,087	\$519	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$22,115	\$0
Operation/Maint. Services	\$76,914	\$30,245	\$123,643	\$28,662	\$108,465	\$24,019
Transportation Services	\$0	\$0	\$161,131	\$0	\$0	\$0
Other Support Services	\$45,664	\$8,099	\$60,749	\$68,125	\$549	\$8,193
Community Services	\$3,500	\$312	\$0	\$802	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,530
Co-Curricular	\$85,678	\$10,967	\$51,696	\$10,515	\$12,152	\$4,755
Total Expenditures	\$1,800,216	\$533,006	\$576,809	\$188,032	\$149,810	\$83,022

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.