as of 12/15/2021

# 2020-2021 Profile of McLaughlin School District 15-2

601 Main St, McLaughlin, SD 57642

Home County: Corson Area in Square Miles: 795

#### **Student Data**

Fall 2020 PK-12 Enrollment	463
Fall 2020 K-12 Fall Enrollment	440
Fall 2020 State Aid Fall Enrollment	442.50
Open Enrolled Students Rec'd	8
Home School ADM	9.50
December 2020 Federal Child Count*	96
% Special Needs Students*	20.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	8.4%
District Attendance Rate	74.0%
Student to Staff Ratio	9.7
Number of Graduates	22

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$50,449
Avg Years of Experience	6.9
% with Advanced Degrees	37.0%
Certified Instructional Staff	45.3
Classroom Staff	2.2

### American College Test (ACT) \*

English	13.8
Math	15.7
Reading	16.4
Science	14.7
Composite Score	15.4
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$66,144

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	19.749	21.468
KG-8	225.382	270.000
9-12	95.270	163.535
Total	340.401	455.003

### Cost per ADM\*

Educational Funds \$18,729

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

General Aid*	\$2,434,058
Special Education	\$397,529
Sparsity	\$0
Extraordinary Cost Fund**	\$267,301
<b>Total State Aid</b>	\$3,098,888

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

Total	\$230,102,532
Other Non-Ag/Utilities	\$18,308,069
Owner Occupied	\$6,855,461
Agricultural	\$204,939,002

### **Ending Fund Balance**

General	\$629,009
Capital Outlay	\$159,890
Special Education	\$363
Impact Aid	\$7,192,950

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.656
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

### **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$663,334	\$665,454	\$393,257	Impact Aid	Impact Aid \$3,596,632
County	\$25,429	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$2,541,585	\$20,000	\$664,830	Capital Projects	Capital Projects \$0
Federal	\$1,926,333	\$675,108	\$290,398	Food Service	Food Service \$241,237
Total	\$5,156,681	\$1,360,562	\$1,348,485	Other Enterprise	Other Enterprise \$0

### **Expenditure by Fund**

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_	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$3,221,366	\$573,284	\$814,876
PK Instruction	\$197,590	\$0	\$132,158
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,036,083	\$261,139	\$218,009
Administration Services	\$1,097,794	\$5,589	\$116,477
Fiscal Services	\$182,870	\$0	\$0
Fac./Acquis./Const. Services	s \$0	\$93,080	\$0
Operation/Maint. Services	\$992,092	\$260,014	\$0
Transportation Services	\$240,950	\$55,893	\$7,556
Other Support Services	\$12,702	\$6,755	\$79,410
Community Services	\$0	\$0	\$0
Non-Programmed	\$38,086	\$0	\$0
Debt Service	\$0	\$363,737	\$0
Co-Curricular	\$222,810	\$12,064	\$0
<b>Total Expenditures</b>	\$7,242,345	\$1,631,556	\$1,368,486

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,885,929	\$870,743	\$156,478	\$125,790	\$564,588	\$6,000
PK Instruction	\$257,964	\$69,417	\$0	\$2,366	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$627,872	\$182,921	\$353,463	\$71,126	\$217,004	\$62,846
Administration Services	\$696,073	\$169,578	\$128,011	\$24,683	\$10,874	\$195,926
Fiscal Services	\$133,250	\$44,977	\$175	\$1,717	\$0	\$2,752
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$93,080	\$0
Operation/Maint. Services	\$334,657	\$121,866	\$389,177	\$165,766	\$240,490	\$150
Transportation Services	\$151,897	\$60,728	\$16,522	\$19,359	\$55,893	\$0
Other Support Services	\$156,708	\$63,574	\$76,863	\$160,659	\$6,755	\$375
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$32,883	\$1,953	\$0	\$0	\$0	\$3,250
Debt Service	\$0	\$0	\$0	\$0	\$0	\$363,737
Co-Curricular	\$159,667	\$28,452	\$20,507	\$13,513	\$12,064	\$672
<b>Total Expenditures</b>	\$5,436,899	\$1,614,210	\$1,141,195	\$584,978	\$1,200,748	\$635,709

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.