as of 12/15/2021

2020-2021 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth Area in Square Miles: 266

Student Data

Fall 2020 PK-12 Enrollment	621
Fall 2020 K-12 Fall Enrollment	621
Fall 2020 State Aid Fall Enrollment	621.14
Open Enrolled Students Rec'd	51
Home School ADM	36.86
December 2020 Federal Child Count*	121
% Special Needs Students*	19.5%
% Eligible for Free/Reduced Lunch**	44.8%
District Dropout Rate	1.0%
District Attendance Rate	94.4%
Student to Staff Ratio	15.0
Number of Graduates	45

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$48,446
Avg Years of Experience	13.1
% with Advanced Degrees	16.7%
Certified Instructional Staff	40.8
Classroom Staff	0.7

American College Test (ACT) *

English	20.3
Math	21.5
Reading	21.2
Science	21.5
Composite Score	21.2
Number Tested	26

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,394

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	395.150	414.685
9-12	177.153	191.306
Total	572.303	605.991

Cost per ADM*

Educational Funds \$9,859

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

Total State Aid	\$2,589,281
Extraordinary Cost Fund**	\$0
Sparsity	\$0
Special Education	\$236,632
General Aid*	\$2,352,649

^{*} Includes special one-time allocation.

2020 Payable 2021 Taxable Valuations

\$359,614,578
\$82,098,085
\$126,425,100
\$151,091,393

Ending Fund Balance

General	\$1,817,009
Capital Outlay	\$1,656,358
Special Education	\$393,312
Impact Aid	\$1,004,842

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.707
Owner Occupied	\$3.820
Other Non-Ag/Utilities	\$7.904
Special Education	\$1.684
Capital Outlay	\$2.548
Bond Redemption	\$2.182

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

				1		
	General	Capital Outlay	Special Education			Revenue
Local	\$1,778,163	\$917,619	\$641,479		Impact Aid	Impact Aid \$182,284
County	\$29,220	\$0	\$0		Bond Redemption	Bond Redemption \$1,189
State	\$2,615,237	\$0	\$236,632		Capital Projects	Capital Projects \$0
Federal	\$881,567	\$75,000	\$194,261		Food Service	Food Service \$450,778
Total	\$5,304,188	\$992,619	\$1,072,372		Other Enterprise	Other Enterprise \$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,860,571	\$243,210	\$531,204
PK Instruction	\$0	\$0	\$67,320
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$303,183	\$30,390	\$220,496
Administration Services	\$633,416	\$400	\$80,284
Fiscal Services	\$155,699	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$793,892	\$13,757	\$0
Transportation Services	\$25,921	\$81,991	\$80
Other Support Services	\$32,285	\$806	\$101
Community Services	\$0	\$0	\$0
Non-Programmed	\$41,374	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$305,058	\$29,694	\$0
Total Expenditures	\$5,151,400	\$400,247	\$899,485

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,479,762	\$677,172	\$26,330	\$237,414	\$214,306	\$0
PK Instruction	\$48,844	\$15,095	\$2,101	\$1,280	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$304,289	\$88,501	\$101,374	\$35,571	\$24,335	\$0
Administration Services	\$477,717	\$175,132	\$55,715	\$5,536	\$0	\$0
Fiscal Services	\$97,339	\$43,153	\$3,381	\$6,946	\$0	\$4,880
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$193,258	\$78,831	\$347,964	\$86,334	\$12,893	\$88,370
Transportation Services	\$14,450	\$2,033	\$9,439	\$80	\$81,991	\$0
Other Support Services	\$172,440	\$62,374	\$5,095	\$230,924	\$806	\$3,308
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$40,120	\$1,254	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$158,744	\$24,976	\$87,646	\$27,748	\$35,637	\$0
Total Expenditures	\$3,986,962	\$1,168,521	\$639,044	\$631,832	\$369,967	\$139,858

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.