as of 12/15/2021

2020-2021 Profile of Redfield School District 56-4

111 6th Ave E, Redfield, SD 57469

Home County: Spink Area in Square Miles: 413

Student Data

| Fall 2020 PK-12 Enrollment | 597 |
|-------------------------------------|--------|
| Fall 2020 K-12 Fall Enrollment | 559 |
| Fall 2020 State Aid Fall Enrollment | 560.15 |
| Open Enrolled Students Rec'd | 18 |
| Home School ADM | 5.00 |
| December 2020 Federal Child Count* | 137 |
| % Special Needs Students* | 22.9% |
| % Eligible for Free/Reduced Lunch** | 29.5% |
| District Dropout Rate | 1.5% |
| District Attendance Rate | 93.8% |
| Student to Staff Ratio | 12.7 |
| Number of Graduates | 37 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,084 |
|-------------------------------|----------|
| Avg Years of Experience | 12.2 |
| % with Advanced Degrees | 23.9% |
| Certified Instructional Staff | 46.0 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 20.7 |
|-----------------|------|
| Math | 21.0 |
| Reading | 23.6 |
| Science | 21.9 |
| Composite Score | 22.0 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,324

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 37.144 | 37.144 |
| KG-8 | 351.756 | 371.428 |
| 9-12 | 169.472 | 184.115 |
| Total | 558.372 | 592.687 |

Cost per ADM*

Educational Funds \$10,481

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

| Total State Aid | \$1,944,165 |
|---------------------------|-------------|
| Extraordinary Cost Fund** | \$0 |
| Sparsity | \$0 |
| Special Education | \$192,912 |
| General Aid* | \$1,751,253 |

^{*} Includes special one-time allocation.

2020 Payable 2021 Taxable Valuations

| 105,976,760 |
|--------------|
| \$94,931,409 |
| 446,630,175 |
| |

Ending Fund Balance

| General | \$1,503,987 |
|-------------------|-------------|
| Capital Outlay | \$1,350,945 |
| Special Education | \$453,346 |
| Impact Aid | \$0 |

2020 Payable 2021 Levy per Thousand

| Agricultural | \$1.443 |
|------------------------|---------|
| Owner Occupied | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education | \$1.484 |
| Capital Outlay | \$2.443 |
| Bond Redemption | \$1.690 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | R |
|--------|-------------|----------------|--------------------------|------------------|-------|
| Local | \$1,812,448 | \$1,603,965 | \$941,618 | Impact Aid | |
| County | \$30,294 | \$236 | \$143 | Bond Redemption | \$1, |
| ate | \$1,875,784 | \$0 | \$192,912 | Capital Projects | |
| ederal | \$603,481 | \$405,119 | \$220,713 | Food Service | \$28 |
| 'otal | \$4,322,006 | \$2,009,320 | \$1,355,387 | Other Enterprise | \$4,9 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | |
|------------------------------|-------------|-----------------------|--------------------------|--|
| K-12 Instruction | \$2,575,102 | \$667,808 | \$890,783 | |
| PK Instruction | \$46,554 | \$0 | \$127,006 | |
| Adult Instruction | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$521,583 | \$41,129 | \$139,404 | |
| Administration Services | \$441,210 | \$0 | \$119,005 | |
| Fiscal Services | \$91,458 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | s \$0 | \$67,578 | \$0 | |
| Operation/Maint. Services | \$559,781 | \$144,109 | \$0 | |
| Transportation Services | \$159,580 | \$226,049 | \$36,674 | |
| Other Support Services | \$16,944 | \$28,619 | \$58,601 | |
| Community Services | \$0 | \$0 | \$0 | |
| Non-Programmed | \$13,630 | \$0 | \$0 | |
| Debt Service | \$0 | \$647,783 | \$0 | |
| Co-Curricular | \$166,536 | \$22,515 | \$0 | |
| Total Expenditures | \$4,592,379 | \$1,845,590 | \$1,371,474 | |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|-------------------|-------------|-----------|-------------|
| K-12 Instruction | \$2,603,485 | \$691,288 | \$23,198 | \$815,723 | \$0 | \$0 |
| PK Instruction | \$137,169 | \$35,584 | \$150 | \$658 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$385,348 | \$76,435 | \$140,174 | \$94,823 | \$5,336 | \$0 |
| Administration Services | \$398,740 | \$103,175 | \$29,774 | \$8,995 | \$0 | \$19,531 |
| Fiscal Services | \$59,522 | \$21,121 | \$9,649 | \$491 | \$0 | \$675 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$11,817 | \$0 | \$229,064 | \$0 |
| Operation/Maint. Services | \$175,604 | \$56,907 | \$262,385 | \$102,033 | \$49,672 | \$57,290 |
| Transportation Services | \$76,656 | \$9,346 | \$63,240 | \$37,697 | \$226,049 | \$9,315 |
| Other Support Services | \$149,958 | \$25,184 | \$43,687 | \$166,790 | \$0 | \$6,035 |
| Community Services | \$4,104 | \$314 | \$0 | \$687 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,630 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,742,533 |
| Co-Curricular | \$92,035 | \$11,051 | \$43,537 | \$42,428 | \$0 | \$0 |
| Total Expenditures | \$4,082,620 | \$1,030,405 | \$627,612 | \$1,270,325 | \$510,121 | \$1,849,009 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.