as of 12/15/2021

2020-2021 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle Area in Square Miles: 402

Student Data

Fall 2020 PK-12 Enrollment	375
Fall 2020 K-12 Fall Enrollment	352
Fall 2020 State Aid Fall Enrollment	353.00
Open Enrolled Students Rec'd	143
Home School ADM	12.00
December 2020 Federal Child Count*	59
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	31.5%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	13.4
Number of Graduates	24

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

\$45,307
12.4
25.0%
28.0
0.0

American College Test (ACT) *

English	19.7
Math	18.9
Reading	21.5
Science	20.9
Composite Score	20.3
Number Tested	16

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,101

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	21.709	22.411
KG-8	227.970	237.570
9-12	103.371	107.868
Total	353.050	367.848

Cost per ADM*

Educational Funds \$11,029

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

General Aid*	\$1,346,009
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,346,009
* Includes special one time allocat	ion

^{*} Includes special one-time allocation.

2020 Payable 2021 Taxable Valuations

Total	\$522,337,281
Other Non-Ag/Utilities	\$34,791,924
Owner Occupied	\$44,530,427
Agricultural	\$443,014,930

Ending Fund Balance

General	\$813,545
Capital Outlay	\$2,665,473
Special Education	\$821,987
Impact Aid	\$0

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.549
Bond Redemption	\$0.000

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$1,291,068	\$1,467,011	\$1,051,708	Impact Aid	Impact Aid \$0
County	\$21,891	\$0	\$1,304	Bond Redemption	Bond Redemption \$24,730
State	\$1,405,401	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$463,012	\$50,342	\$109,511	Food Service	Food Service \$211,875
Total	\$3,181,373	\$1,517,352	\$1,162,523	Other Enterprise	Other Enterprise \$17,498

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,519,318	\$152,129	\$543,133
PK Instruction	\$0	\$0	\$1,612
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$235,739	\$698	\$291,659
Administration Services	\$286,848	\$2,000	\$45,383
Fiscal Services	\$106,537	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$513,746	\$101,666	\$0
Transportation Services	\$147,065	\$100,743	\$1,707
Other Support Services	\$0	\$2,200	\$72,491
Community Services	\$104,156	\$0	\$0
Non-Programmed	\$200	\$0	\$0
Debt Service	\$0	\$375,358	\$0
Co-Curricular	\$176,500	\$18,293	\$0
Total Expenditures	\$3,090,111	\$753,086	\$955,984

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,435,871	\$478,653	\$83,179	\$212,559	\$4,317	\$0
PK Instruction	\$34,181	\$11,778	\$0	\$324	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$231,614	\$60,301	\$231,891	\$3,222	\$698	\$370
Administration Services	\$199,390	\$73,172	\$54,306	\$1,727	\$2,000	\$3,636
Fiscal Services	\$67,168	\$19,364	\$17,776	\$1,833	\$0	\$395
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$164,072	\$62,024	\$138,138	\$194,902	\$0	\$56,276
Transportation Services	\$57,946	\$8,699	\$33,865	\$39,926	\$99,574	\$9,505
Other Support Services	\$96,080	\$27,253	\$74,595	\$113,193	\$2,200	\$4,052
Community Services	\$55,331	\$16,351	\$14,787	\$24,617	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$200
Debt Service	\$0	\$0	\$0	\$0	\$0	\$375,358
Co-Curricular	\$103,404	\$12,946	\$40,494	\$27,087	\$10,339	\$524
Total Expenditures	\$2,445,056	\$770,542	\$689,031	\$619,392	\$119,127	\$450,316

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.