

Learning. Leadership. Service.

as of 12/27/2022

2021-2022 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620 Home County: Perkins Area in Square Miles: 1,335

Student Data

| Fall 2021 PK-12 Enrollment | 137 |
|-------------------------------------|--------|
| Fall 2021 K-12 Fall Enrollment | 137 |
| Fall 2021 State Aid Fall Enrollment | 137.00 |
| Open Enrolled Students Rec'd | 14 |
| December 2021 Federal Child Count* | 22 |
| % Special Needs Students* | 16.1% |
| % Eligible for Free/Reduced Lunch** | 6.6% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 94.6% |
| Student to Staff Ratio | 7.9 |
| Number of Graduates | 10 |
| | |

| * Child Count data not displayed when student count <10. |
|--|
|--|

** No Free/Red. Lunch Eligible data are displayed when > 90%.

| Average Teacher Salary | \$49,245 |
|-------------------------------|----------|
| Avg Years of Experience | 11.5 |
| % with Advanced Degrees | 11.8% |
| Certified Instructional Staff | 16.9 |
| Classroom Staff | 0.5 |
| | |

Teaching Staff Data

American College Test (ACT) *

| English | |
|--|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |
| *No ACT data displaye than ten students are | |

State Aid Teacher Compensation

Average Teacher Compensation \$56,522

| Enrollment Data | | | |
|--|---------|---------|--|
| Average Daily Average D Attendance Member | | | |
| РК | 0.000 | 0.000 | |
| KG-8 | 88.214 | 93.245 | |
| 9-12 | 41.164 | 43.557 | |
| Total | 129.378 | 136.802 | |

Cost per ADM*

| Educational Funds | \$16,083 |
|--------------------------|---------------|
| * Includes selected expe | nditures from |

General, Capital Outlay, and Special Education

State Aid Funding

| General Aid | \$390,934 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$110,000 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$500,934 |

* Represents approved amount paid to district.

2021 Payable 2022 **Taxable Valuations**

| Agricultural | \$299,344,212 |
|------------------------|---------------|
| Owner Occupied | \$20,822,170 |
| Other Non-Ag/Utilities | \$12,908,991 |
| Total | \$333,075,373 |

Ending Fund Balance

| General | \$455,014 |
|-------------------|-----------|
| Capital Outlay | \$793,797 |
| Special Education | \$326,681 |
| Impact Aid | \$269,978 |

2021 Payable 2022 Levy per Thousand

| Agricultural | \$1.912 | |
|---|---------|--|
| Owner Occupied | \$4.279 | |
| Other Non-Ag/Utilities | \$8.854 | |
| Special Education | \$0.932 | |
| Capital Outlay | \$1.470 | |
| Bond Redemption | \$0.000 | |
| * District has an opt out of general fund levy. | | |

Bison School District 52-1

| Revenue by Fund | | Other Fund Data | | | | |
|-----------------|-------------|-----------------|-------------------|------------------|----------|--------------|
| | General | Capital Outlay | Special Education | | Revenue | Expenditures |
| Local | \$920,756 | \$506,293 | \$313,147 | Impact Aid | \$17,874 | |
| County | \$8,626 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$538,486 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$264,626 | \$141,077 | \$15,478 | Food Service | \$83,500 | \$88,342 |
| Total | \$1,732,495 | \$647,371 | \$328,625 | Other Enterprise | \$0 | \$0 |

| | Expenditure by Fund | | |
|-------------------------------|---------------------|----------------|-------------------|
| | General | Capital Outlay | Special Education |
| K-12 Instruction | \$1,023,429 | \$94,506 | \$180,217 |
| PK Instruction | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$146,512 | \$38,543 | \$15,108 |
| Administration Services | \$323,383 | \$2,298 | \$29,691 |
| Fiscal Services | \$57,557 | \$1,853 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$223,609 | \$7,169 | \$0 |
| Transportation Services | \$51,052 | \$25,181 | \$0 |
| Other Support Services | \$5,850 | \$21,000 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$601,338 | \$0 |
| Co-Curricular | \$128,601 | \$0 | \$0 |
| Total Expenditures\$1,959,994 | | \$791,888 | \$225,016 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Droporty | Other |
|------------------------------|-------------|-----------|-------------------|-----------|----------|-----------|
| | · | | | Supply | Property | |
| K-12 Instruction | \$980,672 | \$157,805 | \$21,358 | \$107,083 | \$24,697 | \$6,537 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$117,876 | \$16,380 | \$25,414 | \$15,984 | \$24,119 | \$390 |
| Administration Services | \$204,466 | \$60,904 | \$73,520 | \$11,697 | \$0 | \$4,784 |
| Fiscal Services | \$41,233 | \$6,029 | \$7,459 | \$3,240 | \$0 | \$1,449 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$77,563 | \$12,430 | \$90,322 | \$17,863 | \$0 | \$32,601 |
| Transportation Services | \$26,610 | \$2,669 | \$33,350 | \$11,604 | \$0 | \$2,000 |
| Other Support Services | \$44,836 | \$9,071 | \$882 | \$47,341 | \$10,560 | \$2,501 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$601,338 |
| Co-Curricular | \$69,212 | \$7,321 | \$25,658 | \$18,547 | \$0 | \$7,863 |
| Total Expenditures | \$1,562,467 | \$272,609 | \$277,965 | \$233,358 | \$59,376 | \$659,464 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.