as of 12/27/2022

# 2021-2022 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231

Home County: Kingsbury Area in Square Miles: 312

#### **Student Data**

Fall 2021 PK-12 Enrollment	311
Fall 2021 K-12 Fall Enrollment	297
Fall 2021 State Aid Fall Enrollment	298.26
Open Enrolled Students Rec'd	40
December 2021 Federal Child Count*	45
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	9.1%
District Dropout Rate	1.5%
District Attendance Rate	94.5%
Student to Staff Ratio	12.5
Number of Graduates	19

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$47,402
Avg Years of Experience	17.2
% with Advanced Degrees	11.1%
Certified Instructional Staff	24.9
Classroom Staff	0.0

## American College Test (ACT) \*

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English	17.6
Math	18.4
Reading	19.9
Science	19.6
Composite Score	19.0
Number Tested	18

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$63,439

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip		
PK	13.202	14.239		
KG-8	201.925	213.335		
9-12	61.912	65.967		
Total	277.039	293.541		

#### Cost per ADM\*

Educational Funds \$12,924

## **State Aid Funding**

<b>Total State Aid</b>	\$988,299
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$988,299

<sup>\*</sup> Represents approved amount paid to district.

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General	\$1,531,716
Capital Outlay	\$1,536,958
Special Education	\$389,179
Impact Aid	

**Ending Fund Balance** 

# 2021 Payable 2022 Taxable Valuations

Total	\$489,354,381
Other Non-Ag/Utilities	\$61,007,889
Owner Occupied	\$70,872,367
Agricultural	\$357,474,125

# 2021 Payable 2022 Levy per Thousand

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Agricultural	\$1.661
Owner Occupied	\$3.717
Other Non-Ag/Utilities	\$7.692
Special Education	\$1.000
Capital Outlay	\$2.002
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$1,444,076	\$992,538	\$523,140	Impact Aid	Impact Aid \$0
County	\$21,618	\$1,819	\$1,005	Bond Redemption	Bond Redemption \$0
State	\$1,040,398	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$172,598	\$191,604	\$0	Food Service	Food Service \$246,957
Total	\$2,678,691	\$1,185,961	\$524,145	Other Enterprise	Other Enterprise \$3,750

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,633,058	\$64,348	\$426,769
PK Instruction	\$32,338	\$0	\$13,235
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$196,506	\$65,225	\$31,626
Administration Services	\$328,480	\$21,956	\$79,718
Fiscal Services	\$123,415	\$715	\$0
Fac./Acquis./Const. Services	\$0	\$188,351	\$0
Operation/Maint. Services	\$459,689	\$121,453	\$0
Transportation Services	\$146,590	\$112,125	\$0
Other Support Services	\$19,606	\$0	\$464
Community Services	\$0	\$0	\$0
Non-Programmed	\$326	\$0	\$0
Debt Service	\$0	\$25,820	\$0
Co-Curricular	\$208,370	\$42,323	\$0
<b>Total Expenditures</b>	\$3,148,379	\$642,315	\$551,812

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,459,812	\$521,207	\$41,879	\$48,254	\$53,023	\$0
PK Instruction	\$28,444	\$3,774	\$13,235	\$120	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,727	\$40,773	\$51,383	\$33,720	\$37,047	\$4,708
Administration Services	\$238,814	\$82,570	\$50,137	\$15,672	\$20,387	\$22,574
Fiscal Services	\$73,301	\$36,902	\$10,317	\$2,918	\$0	\$692
Fac./Acquis./Const. Services	\$0	\$0	\$167,825	\$0	\$20,526	\$0
Operation/Maint. Services	\$143,142	\$51,749	\$180,450	\$36,616	\$121,453	\$47,732
Transportation Services	\$62,732	\$8,323	\$25,690	\$36,523	\$112,125	\$13,322
Other Support Services	\$67,393	\$42,010	\$1,396	\$153,529	\$0	\$823
Community Services	\$2,800	\$214	\$830	\$52	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$326
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,820
Co-Curricular	\$111,284	\$24,087	\$61,348	\$24,200	\$27,323	\$2,452
<b>Total Expenditures</b>	\$2,313,449	\$811,609	\$604,492	\$351,602	\$391,883	\$118,450

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.