as of 12/27/2022

2021-2022 Profile of Elkton School District 05-3

508 S. Buffalo St, Elkton, SD 57026

Home County: Brookings Area in Square Miles: 149

Student Data

| Fall 2021 PK-12 Enrollment | 430 |
|-------------------------------------|--------|
| Fall 2021 K-12 Fall Enrollment | 413 |
| Fall 2021 State Aid Fall Enrollment | 347.00 |
| Open Enrolled Students Rec'd | 55 |
| December 2021 Federal Child Count* | 43 |
| % Special Needs Students* | 10.0% |
| % Eligible for Free/Reduced Lunch** | 7.7% |
| District Dropout Rate | 1.5% |
| District Attendance Rate | 94.6% |
| Student to Staff Ratio | 13.4 |
| Number of Graduates | 26 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,043 |
|-------------------------------|----------|
| Avg Years of Experience | 10.8 |
| % with Advanced Degrees | 15.6% |
| Certified Instructional Staff | 32.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| ` / | |
|-----------------|------|
| English | 18.5 |
| Math | 21.4 |
| Reading | 19.6 |
| Science | 22.2 |
| Composite Score | 20.5 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,779

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 17.046 | 17.711 |
| KG-8 | 280.954 | 295.121 |
| 9-12 | 112.179 | 120.585 |
| Total | 410.179 | 433.417 |

Cost per ADM*

Educational Funds \$9,792

State Aid Funding

| Total State Aid | \$538,766 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$538,766 |

^{*} Represents approved amount paid to district.

2021 Payable 2022 Taxable Valuations

| Total | \$471,818,564 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$198,284,085 |
| Owner Occupied | \$58,243,551 |
| Agricultural | \$215,290,928 |
| | |

Ending Fund Balance

| General | \$850,072 |
|-------------------|-------------|
| Capital Outlay | \$2,564,767 |
| Special Education | \$1,299,127 |
| Impact Aid | |

2021 Payable 2022 Levy per Thousand

| Agricultural | \$1.409 |
|------------------------|---------|
| Owner Occupied | \$3.153 |
| Other Non-Ag/Utilities | \$6.525 |
| Special Education | \$1.670 |
| Capital Outlay | \$2.808 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | Revenue |
|---------|-------------|----------------|--------------------------|------------------|--------------------------|
| Local | \$2,428,341 | \$1,364,875 | \$795,328 | Impact Aid | Impact Aid \$0 |
| County | \$26,679 | \$0 | \$0 | Bond Redemption | Bond Redemption \$70,571 |
| State | \$755,663 | \$0 | \$0 | Capital Projects | Capital Projects \$0 |
| Federal | \$287,328 | \$148,230 | \$0 | Food Service | Food Service \$303,589 |
| Total | \$3,498,011 | \$1,513,105 | \$795,328 | Other Enterprise | Other Enterprise \$8,835 |

Expenditure by Fund

| _ | | | |
|------------------------------|-------------|----------------|-------------------|
| | General | Capital Outlay | Special Education |
| K-12 Instruction | \$1,927,254 | \$391,463 | \$430,977 |
| PK Instruction | \$32,288 | \$0 | \$1,454 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$193,441 | \$16,808 | \$15,375 |
| Administration Services | \$569,579 | \$16,761 | \$21,075 |
| Fiscal Services | \$105,000 | \$15,891 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,281,557 | \$0 |
| Operation/Maint. Services | \$406,931 | \$283,364 | \$0 |
| Transportation Services | \$114,557 | \$0 | \$0 |
| Other Support Services | \$0 | \$9,320 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$303,241 | \$0 |
| Co-Curricular | \$201,208 | \$22,030 | \$0 |
| Total Expenditures | \$3,550,257 | \$2,340,434 | \$468,881 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,647,570 | \$607,771 | \$49,673 | \$438,092 | \$6,587 | \$0 |
| PK Instruction | \$24,080 | \$8,100 | \$1,454 | \$107 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,502 | \$44,786 | \$20,821 | \$12,622 | \$5,893 | \$0 |
| Administration Services | \$317,668 | \$167,127 | \$37,474 | \$23,026 | \$0 | \$62,120 |
| Fiscal Services | \$65,215 | \$29,722 | \$7,242 | \$18,424 | \$0 | \$288 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$8,000 | \$0 | \$1,273,557 | \$0 |
| Operation/Maint. Services | \$143,568 | \$47,798 | \$198,049 | \$86,629 | \$214,251 | \$0 |
| Transportation Services | \$55,643 | \$5,632 | \$23,755 | \$29,528 | \$0 | \$0 |
| Other Support Services | \$81,536 | \$45,789 | \$4,576 | \$104,228 | \$0 | \$5,038 |
| Community Services | \$6,192 | \$744 | \$1,641 | \$710 | \$0 | \$163 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,241 |
| Co-Curricular | \$121,938 | \$25,116 | \$46,381 | \$29,763 | \$0 | \$40 |
| Total Expenditures | \$2,604,912 | \$982,585 | \$399,066 | \$743,129 | \$1,500,288 | \$370,890 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.