as of 12/27/2022

2021-2022 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink Area in Square Miles: 483

Student Data

Fall 2021 PK-12 Enrollment	250
Fall 2021 K-12 Fall Enrollment	234
Fall 2021 State Aid Fall Enrollment	235.13
Open Enrolled Students Rec'd	4
December 2021 Federal Child Count*	47
% Special Needs Students*	18.8%
% Eligible for Free/Reduced Lunch**	21.8%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	10.0
Number of Graduates	16

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

\$45,674
11.2
16.0%
25.0
0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,848

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	16.627	16.627
KG-8	163.335	170.168
9-12	54.598	59.452
Total	234.560	246.247

Cost per ADM*

Educational Funds \$12,547

State Aid Funding

Total State Aid	\$325,766
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$325,766

^{*} Represents approved amount paid to district.

Other Non-Ag/Utilities

Total

2021 Payable 2022 Taxable Valuations			
Agricultural	\$560,050,827		
Owner Occupied	\$41,220,703		

\$68,859,406

\$670,130,936

Ending Fund Balance

General	\$419,755
Capital Outlay	\$1,438,462
Special Education	\$375,697
Impact Aid	

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.720
Owner Occupied	\$3.849
Other Non-Ag/Utilities	\$7.965
Special Education	\$0.819
Capital Outlay	\$0.854
Bond Redemption	\$0.550

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$1,835,610	\$1,119,476	\$373,991	Impact Aid	Impact Aid \$0
County	\$16,818	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$377,641	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$254,067	\$118,007	\$7,500	Food Service	Food Service \$151,612
Total	\$2,484,136	\$1,237,484	\$381,491	Other Enterprise	Other Enterprise \$24.867

Expenditure by Fund

_			
	General	Capital Outlay	Special Education
K-12 Instruction	\$1,445,536	\$47,065	\$375,551
PK Instruction	\$0	\$0	\$5,457
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$37,450	\$92,496	\$19,732
Administration Services	\$244,307	\$0	\$0
Fiscal Services	\$109,725	\$4,652	\$0
Fac./Acquis./Const. Services	\$0	\$180,058	\$0
Operation/Maint. Services	\$366,845	\$27,474	\$0
Transportation Services	\$125,317	\$2,000	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$598,410	\$0
Co-Curricular	\$142,135	\$5,500	\$0
Total Expenditures	\$2,471,315	\$957,654	\$400,740

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,342,144	\$386,516	\$24,559	\$95,077	\$19,855	\$0
PK Instruction	\$9,720	\$1,327	\$5,457	\$22	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,531	\$5,045	\$21,251	\$72,776	\$21,076	\$0
Administration Services	\$158,162	\$46,096	\$17,269	\$12,841	\$0	\$9,939
Fiscal Services	\$57,115	\$33,048	\$21,243	\$2,796	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$180,058	\$0
Operation/Maint. Services	\$71,824	\$27,463	\$165,357	\$90,394	\$0	\$39,281
Transportation Services	\$46,287	\$5,501	\$15,587	\$49,264	\$2,000	\$8,679
Other Support Services	\$38,118	\$15,603	\$1,091	\$68,053	\$0	\$2,068
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$598,410
Co-Curricular	\$67,016	\$13,032	\$36,971	\$25,117	\$5,500	\$0
Total Expenditures	\$1,819,917	\$533,630	\$308,784	\$416,339	\$228,488	\$658,551

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.