as of 12/27/2022

2021-2022 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth Area in Square Miles: 266

Student Data

| Fall 2021 PK-12 Enrollment | 621 |
|-------------------------------------|--------|
| Fall 2021 K-12 Fall Enrollment | 621 |
| Fall 2021 State Aid Fall Enrollment | 621.00 |
| Open Enrolled Students Rec'd | 65 |
| December 2021 Federal Child Count* | 135 |
| % Special Needs Students* | 21.7% |
| % Eligible for Free/Reduced Lunch** | 18.7% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 94.3% |
| Student to Staff Ratio | 14.2 |
| Number of Graduates | 42 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,590 |
|-------------------------------|----------|
| Avg Years of Experience | 12.2 |
| % with Advanced Degrees | 20.0% |
| Certified Instructional Staff | 43.4 |
| Classroom Staff | 0.4 |

American College Test (ACT) *

| English | 17.9 |
|-----------------|------|
| Math | 19.0 |
| Reading | 19.9 |
| Science | 20.0 |
| Composite Score | 19.2 |
| Number Tested | 28 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,150

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 393.738 | 412.837 |
| 9-12 | 179.372 | 194.765 |
| Total | 573.110 | 607.602 |

Cost per ADM*

Educational Funds \$10,625

State Aid Funding

| Extraordinary Cost Fund* | \$0 |
|--------------------------|-------------|
| Sparsity | \$0 |
| Special Education | \$21,575 |
| General Aid | \$2,369,651 |

^{*} Represents approved amount paid to district.

| 2021 Payable 2022 Taxable Valuations | | | |
|---|---------------|--|--|
| Agricultural | \$143,152,001 | | |
| Owner Occupied | \$127,400,872 | | |
| Other Non-Ag/Utilities | \$83,453,616 | | |

\$354,006,489

Total

Ending Fund Balance

| General | \$1,603,490 |
|-------------------|-------------|
| Capital Outlay | \$1,036,701 |
| Special Education | \$243,361 |
| Impact Aid | \$1,094,876 |

2021 Payable 2022 Levy per Thousand

| Agricultural | \$1.672 |
|------------------------|---------|
| Owner Occupied | \$3.742 |
| Other Non-Ag/Utilities | \$7.743 |
| Special Education | \$1.670 |
| Capital Outlay | \$2.664 |
| Bond Redemption | \$2.186 |

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | Revenu |
|-----|-------------|----------------|--------------------------|------------------|-----------|
| cal | \$1,702,641 | \$932,979 | \$608,409 | Impact Aid | \$173,0 |
| nty | \$53,581 | \$0 | \$0 | Bond Redemption | \$1,21 |
| | \$2,639,090 | \$0 | \$21,575 | Capital Projects | \$0 |
| ral | \$516,560 | \$0 | \$148,728 | Food Service | \$563,937 |
| al | \$4,911,873 | \$932,979 | \$778,712 | Other Enterprise | \$0 |

Expenditure by Fund

| _ | | | |
|------------------------------|-------------|-----------------------|--------------------------|
| | General | Capital Outlay | Special Education |
| K-12 Instruction | \$3,016,943 | \$77,853 | \$583,960 |
| PK Instruction | \$0 | \$0 | \$61,459 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$394,584 | \$10,236 | \$194,914 |
| Administration Services | \$636,995 | \$400 | \$80,210 |
| Fiscal Services | \$151,774 | \$0 | \$0 |
| Fac./Acquis./Const. Services | s \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$870,124 | \$23,757 | \$0 |
| Transportation Services | \$93,724 | \$105,698 | \$0 |
| Other Support Services | \$43,065 | \$0 | \$509 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$33,986 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$360,160 | \$909,880 | \$0 |
| Total Expenditures | \$5,601,355 | \$1,127,824 | \$921,052 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|-------------------|-----------|-------------|-----------|
| K-12 Instruction | \$2,664,890 | \$668,373 | \$56,078 | \$161,195 | \$128,220 | \$0 |
| PK Instruction | \$48,481 | \$12,787 | \$0 | \$190 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$244,653 | \$63,934 | \$169,244 | \$114,407 | \$7,496 | \$0 |
| Administration Services | \$492,402 | \$171,531 | \$47,048 | \$6,624 | \$0 | \$0 |
| Fiscal Services | \$99,805 | \$40,351 | \$4,414 | \$7,169 | \$0 | \$35 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$235,241 | \$67,388 | \$362,013 | \$89,082 | \$38,255 | \$101,902 |
| Transportation Services | \$50,588 | \$12,608 | \$30,527 | \$0 | \$105,698 | \$0 |
| Other Support Services | \$185,599 | \$52,174 | \$16,090 | \$266,375 | \$13,623 | \$3,308 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$32,750 | \$1,236 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,300 |
| Co-Curricular | \$187,391 | \$28,547 | \$111,391 | \$30,689 | \$912,021 | \$0 |
| Total Expenditures | \$4,241,799 | \$1,118,931 | \$796,805 | \$675,732 | \$1,205,314 | \$148,545 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.