as of 12/27/2022

# 2021-2022 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262

Home County: Roberts Area in Square Miles: 854

#### **Student Data**

Fall 2021 PK-12 Enrollment	950
Fall 2021 K-12 Fall Enrollment	931
Fall 2021 State Aid Fall Enrollment	933.23
Open Enrolled Students Rec'd	24
December 2021 Federal Child Count*	238
% Special Needs Students*	25.1%
% Eligible for Free/Reduced Lunch**	38.5%
District Dropout Rate	5.0%
District Attendance Rate	89.1%
Student to Staff Ratio	12.7
Number of Graduates	39

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

\$49,585
14.3
26.3%
74.5
0.0

## American College Test (ACT) \*

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English	16.6
Math	18.4
Reading	19.9
Science	19.9
Composite Score	18.8
Number Tested	19

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$62,452

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	17.132	19.327
KG-8	579.001	640.810
9-12	228.299	264.763
Total	824.432	924.900

#### Cost per ADM\*

Educational Funds \$12,132

\* Includes selected expenditures from General, Capital Outlay, and Special Education

#### **State Aid Funding**

General Aid	\$3,175,273
Special Education	\$3,028
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,178,301

<sup>\*</sup> Represents approved amount paid to district.

# 2021 Payable 2022 Taxable Valuations

Total	\$924,642,533
Other Non-Ag/Utilities	\$105,219,676
Owner Occupied	\$147,035,457
Agricultural	\$672,387,400

## **Ending Fund Balance**

General	\$865,770
Capital Outlay	\$5,723,440
Special Education	\$1,151,323
Impact Aid	\$14,663,249

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.044
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

# **Revenue by Fund**

#### **Other Fund Data**

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	General	Capital Outlay	<b>Special Education</b>			Revenue
Local	\$2,787,784	\$1,912,878	\$1,546,339		Impact Aid	Impact Aid \$3,679,566
County	\$254,121	\$0	\$0		Bond Redemption	Bond Redemption \$0
State	\$3,419,339	\$0	\$3,028		Capital Projects	Capital Projects \$0
Federal	\$1,778,720	\$0	\$635,739		Food Service	Food Service \$738,966
Total	\$8,239,964	\$1,912,878	\$2,185,106		Other Enterprise	Other Enterprise \$123.571

# **Expenditure by Fund**

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	General	<b>Capital Outlay</b>	Special Education
K-12 Instruction	\$4,928,849	\$0	\$999,226
PK Instruction	\$0	\$0	\$152,256
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$689,417	\$6,614	\$504,895
Administration Services	\$954,738	\$0	\$73,198
Fiscal Services	\$304,365	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$10,000	\$0
Operation/Maint. Services	\$1,401,397	\$61,551	\$0
Transportation Services	\$775,714	\$4,946	\$13,358
Other Support Services	\$65,890	\$0	\$57,490
Community Services	\$9,878	\$0	\$0
Non-Programmed	\$18,586	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$358,280	\$2,125	\$0
<b>Total Expenditures</b>	\$9,507,113	\$85,237	\$1,800,423

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$4,340,139	\$1,078,459	\$130,326	\$339,521	\$50,255	\$5,472
PK Instruction	\$194,543	\$52,294	\$2,463	\$3,505	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$749,524	\$167,201	\$252,820	\$24,517	\$6,614	\$250
Administration Services	\$716,943	\$204,732	\$51,411	\$40,235	\$0	\$14,615
Fiscal Services	\$203,101	\$55,536	\$31,527	\$6,078	\$0	\$8,123
Fac./Acquis./Const. Services	\$0	\$0	\$10,000	\$0	\$0	\$0
Operation/Maint. Services	\$456,362	\$127,618	\$438,648	\$152,859	\$120,103	\$167,357
Transportation Services	\$352,344	\$108,912	\$56,748	\$159,261	\$0	\$116,753
Other Support Services	\$182,930	\$45,101	\$59,678	\$413,259	\$0	\$8,428
Community Services	\$52,936	\$7,203	\$394	\$2,087	\$0	\$0
Non-Programmed	\$17,265	\$1,321	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$232,417	\$35,954	\$62,881	\$26,546	\$0	\$2,607
<b>Total Expenditures</b>	\$7,498,504	\$1,884,331	\$1,096,894	\$1,167,869	\$176,973	\$323,605

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.