as of 12/27/2022

## 2021-2022 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790 Home County: Pennington Area in Square Miles: 1,318

## Student Data

Fall 2021 PK-12 Enrollment	268
Fall 2021 K-12 Fall Enrollment	268
Fall 2021 State Aid Fall Enrollment	268.51
Open Enrolled Students Rec'd	22
December 2021 Federal Child Count*	24
% Special Needs Students*	9.0%
% Eligible for Free/Reduced Lunch**	10.4%
District Dropout Rate	0.0%
District Attendance Rate	93.2%
Student to Staff Ratio	12.2
Number of Graduates	22

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$49,750
Avg Years of Experience	11.6
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.9
Classroom Staff	0.0

## American College Test (ACT) \*

( - )	
English	20.1
Math	22.1
Reading	22.9
Science	21.6
Composite Score	21.8
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$64,232

## **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	170.158	180.421
9-12	83.742	91.883
Total	253.900	272.304

## Cost per ADM\*

Educational Funds \$12,088

## **State Aid Funding**

Total State Aid	\$1.198.904
Extraordinary Cost Fund*	\$0
Sparsity	\$46,317
Special Education	\$0
General Aid	\$1,152,587

<sup>\*</sup> Represents approved amount paid to district.

2021 Payable 2022 Taxable Valuations		
ltural	\$216,538,733	
Occupied	\$40,247,074	

Agricultural	\$216,538,733
Owner Occupied	\$49,247,074
Other Non-Ag/Utilities	\$45,359,479
Total	\$311.145.286

## **Ending Fund Balance**

General	\$578,729
Capital Outlay	\$1,431,959
Special Education	\$52,770
Impact Aid	\$4,478,593

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.815
Capital Outlay	\$1.972
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

## **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$974,072	\$629,203	\$229,035	Impact Aid	Impact Aid \$610,199
County	\$12,271	\$483	\$178	Bond Redemption	Bond Redemption \$0
State	\$1,240,174	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$128,169	\$148,637	\$82,678	Food Service	Food Service \$197,196
Total	\$2,354,685	\$778,323	\$311,890	Other Enterprise	Other Enterprise \$42,884

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,509,702	\$101,380	\$326,486
PK Instruction	\$0	\$0	\$1,808
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$180,615	\$0	\$57,538
Administration Services	\$519,640	\$19,959	\$0
Fiscal Services	\$97,584	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$15,010	\$0
Operation/Maint. Services	\$373,178	\$180,936	\$0
Transportation Services	\$67,751	\$0	\$0
Other Support Services	\$8,837	\$0	\$66,708
Community Services	\$5,193	\$2,990	\$0
Non-Programmed	\$45	\$0	\$0
Debt Service	\$0	\$96,620	\$0
Co-Curricular	\$218,778	\$99,737	\$0
<b>Total Expenditures</b>	\$2,981,322	\$516,631	\$452,540

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,267,431	\$390,719	\$122,258	\$124,781	\$30,292	\$2,087
PK Instruction	\$0	\$0	\$1,808	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$153,645	\$41,548	\$37,012	\$4,770	\$0	\$1,178
Administration Services	\$299,821	\$98,705	\$44,387	\$13,617	\$9,445	\$73,624
Fiscal Services	\$54,970	\$27,730	\$3,663	\$9,155	\$0	\$2,066
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$15,010	\$0
Operation/Maint. Services	\$130,158	\$35,035	\$288,101	\$21,694	\$79,126	\$0
Transportation Services	\$0	\$0	\$67,751	\$0	\$0	\$0
Other Support Services	\$60,598	\$29,468	\$70,340	\$121,705	\$0	\$0
Community Services	\$28,181	\$3,262	\$3,402	\$6,203	\$2,990	\$0
Non-Programmed	\$45	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$96,620
Co-Curricular	\$109,536	\$12,668	\$34,164	\$51,943	\$83,749	\$26,455
<b>Total Expenditures</b>	\$2,104,385	\$639,135	\$672,885	\$353,868	\$220,612	\$202,030

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.