as of 1/8/2024

2022-2023 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union Area in Square Miles: 216

Stud	lent	Data
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Fall 2022 PK-12 Enrollment	688
Fall 2022 K-12 Fall Enrollment	688
Fall 2022 State Aid Fall Enrollment	686.00
Open Enrolled Students Rec'd	18
December 2022 Federal Child Count*	125
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	13.4%
District Dropout Rate	0.9%
District Attendance Rate	96.8%
Student to Staff Ratio	14.3
Number of Graduates	53

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$50,387
Avg Years of Experience	13.2
% with Advanced Degrees	34.7%
Certified Instructional Staff	48.0
Classroom Staff	0.0

American College Test (ACT) *

English	21.3
Math	22.7
Reading	23.2
Science	22.6
Composite Score	22.6
Number Tested	43

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,203

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	0.000	0.000
KG-8	460.954	472.150
9-12	201.655	212.560
Total	662.609	684.710

Cost per ADM*

Educational Funds \$9,378

State Aid Funding

General Aid	\$2,787,581
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,787,581

^{*} Represents approved amount paid to district.

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2022 Payable 2023 Taxable Valuations			
Agricultural	\$308,146,996		
Owner Occupied	\$251,205,285		

\$64,021,968

\$623,374,249

Other Non-Ag/Utilities

Total

Ending Fund Balance

General	\$1,139,272
Capital Outlay	\$2,449,879
Special Education	\$487,078
Impact Aid	\$0

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.506
Bond Redemption	\$0.000

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$1,883,746	\$1,564,724	\$1,005,738	Impact Aid	Impact Aid \$0
County	\$67,088	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$2,899,558	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$126,421	\$59,076	\$0	Food Service	Food Service \$523,743
Total	\$4,976,813	\$1,623,800	\$1,005,738	Other Enterprise	Other Enterprise \$11,075

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,819,824	\$387,418	\$772,941
PK Instruction	\$0	\$0	\$17,186
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$361,109	\$10,166	\$153,526
Administration Services	\$615,153	\$556	\$46,638
Fiscal Services	\$116,551	\$33,625	\$0
Fac./Acquis./Const. Services	s \$0	\$472,906	\$0
Operation/Maint. Services	\$601,917	\$425,012	\$0
Transportation Services	\$245,074	\$92,440	\$6,581
Other Support Services	\$0	\$0	\$4,246
Community Services	\$0	\$0	\$0
Non-Programmed	\$82,184	\$0	\$0
Debt Service	\$0	\$9,827	\$0
Co-Curricular	\$449,414	\$74,266	\$0
Total Expenditures	\$5,291,227	\$1,506,216	\$1,001,117

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,858,629	\$642,880	\$23,397	\$382,702	\$72,576	\$0
PK Instruction	\$0	\$0	\$17,186	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$298,264	\$61,426	\$145,553	\$9,692	\$9,866	\$0
Administration Services	\$414,014	\$111,235	\$48,975	\$11,499	\$0	\$76,625
Fiscal Services	\$77,640	\$27,732	\$28,559	\$16,245	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$6,496	\$0	\$466,411	\$0
Operation/Maint. Services	\$258,685	\$72,835	\$588,332	\$107,076	\$0	\$0
Transportation Services	\$619	\$84	\$248,402	\$45,835	\$49,154	\$0
Other Support Services	\$0	\$0	\$467,117	\$3,974	\$0	\$6,914
Community Services	\$8,600	\$1,174	\$25	\$2,039	\$0	\$0
Non-Programmed	\$30,307	\$0	\$0	\$0	\$0	\$51,877
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,827
Co-Curricular	\$253,929	\$30,151	\$139,366	\$87,741	\$12,493	\$0
Total Expenditures	\$4,200,686	\$947,517	\$1,713,408	\$666,803	\$610,500	\$145,242

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.