as of 1/8/2024

# 2022-2023 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman Area in Square Miles: 1,217

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Fall 2022 PK-12 Enrollment	370
Fall 2022 K-12 Fall Enrollment	345
Fall 2022 State Aid Fall Enrollment	345.00
Open Enrolled Students Rec'd	3
December 2022 Federal Child Count*	59
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	38.8%
District Dropout Rate	2.9%
District Attendance Rate	92.8%
Student to Staff Ratio	10.7
Number of Graduates	23

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$50,138
Avg Years of Experience	15.7
% with Advanced Degrees	36.1%
Certified Instructional Staff	34.5
Classroom Staff	0.0

### **American College Test** (ACT) \*

( - )
English
Math
Reading
Science
Composite Score
Number Tested 8

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### **State Aid Teacher Compensation**

Average Teacher Compensation \$64,731

### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	21.485	22.819
KG-8	239.270	256.321
9-12	78.251	85.759
Total	339.006	364.899

### Cost per ADM\*

**Educational Funds** \$14,645

### **State Aid Funding**

General Aid	\$1,159,368
Special Education	\$0
Sparsity	\$46,612
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,205,980

<sup>\*</sup> Represents approved amount paid to district.

### 2022 Payable 2023 **Taxable Valuations**

Total	\$645,003,643
Other Non-Ag/Utilities	\$50,528,276
Owner Occupied	\$45,391,714
Agricultural	\$549,083,653

### **Ending Fund Balance**

General	\$180,262
Capital Outlay	\$3,735,604
Special Education	\$860,378
Impact Aid	\$1,287,130

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$0.500
Capital Outlay	\$1.949
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

### **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>		Revenue
Local	\$1,541,844	\$1,392,165	\$411,073	Impact Aid	Impact Aid \$874,516
County	\$63,537	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$1,268,801	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$896,835	\$531,667	\$150,289	Food Service	Food Service \$274,179
Total	\$3,771,016	\$1,923,832	\$561,362	Other Enterprise	Other Enterprise \$6,100

# **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$2,356,246	\$85,167	\$297,158
PK Instruction	\$40,779	\$0	\$6,547
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$288,241	\$46,536	\$183,230
Administration Services	\$556,008	\$0	\$73,204
Fiscal Services	\$105,731	\$4,350	\$0
Fac./Acquis./Const. Services	\$0	\$268,348	\$0
Operation/Maint. Services	\$585,844	\$258,066	\$0
Transportation Services	\$305,758	\$371,600	\$3,206
Other Support Services	\$7,389	\$4,335	\$0
Community Services	\$2,809	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$355,192	\$0
Co-Curricular	\$248,580	\$43,312	\$0
<b>Total Expenditures</b>	\$4,497,385	\$1,436,907	\$563,345

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,020,277	\$547,506	\$13,310	\$111,288	\$51,897	\$0
PK Instruction	\$36,501	\$5,117	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,752	\$66,360	\$220,446	\$23,949	\$25,500	\$0
Administration Services	\$327,029	\$136,518	\$88,874	\$8,167	\$0	\$68,624
Fiscal Services	\$66,175	\$34,223	\$2,917	\$5,995	\$0	\$770
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$268,348
Operation/Maint. Services	\$164,520	\$59,351	\$493,606	\$56,235	\$10,197	\$60,000
Transportation Services	\$124,512	\$28,361	\$77,700	\$86,522	\$324,800	\$38,669
Other Support Services	\$90,333	\$25,680	\$4,680	\$193,955	\$0	\$331
Community Services	\$5,400	\$737	\$0	\$2,809	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$355,192
Co-Curricular	\$157,245	\$18,343	\$42,056	\$33,749	\$27,139	\$13,361
<b>Total Expenditures</b>	\$3,173,745	\$922,196	\$943,589	\$522,669	\$439,533	\$805,295

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.