as of 1/8/2024

2022-2023 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson Area in Square Miles: 200

Student Data

Fall 2022 PK-12 Enrollment	188
Fall 2022 K-12 Fall Enrollment	188
Fall 2022 State Aid Fall Enrollment	189.00
Open Enrolled Students Rec'd	76
December 2022 Federal Child Count*	37
% Special Needs Students*	19.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	6.7%
District Attendance Rate	90.5%
Student to Staff Ratio	10.3
Number of Graduates	9

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$52,865
Avg Years of Experience	16.8
% with Advanced Degrees	33.3%
Certified Instructional Staff	17.3
Classroom Staff	1.0

American College Test (ACT) *

English	11.7
Math	14.7
Reading	14.5
Science	13.6
Composite Score	13.8
Number Tested	11

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,587

Enrollment Data

Average Daily Attendance		Average Daily Membership	
PK	0.000	0.000	
KG-8	113.708	122.803	
9-12	54.343	62.979	
Total	168.051	185.782	

Cost per ADM*

Educational Funds \$21,908

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

General Aid	\$1,519,570
Special Education	\$240,299
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,759,869

^{*} Represents approved amount paid to district.

2022 Payable 2023 **Taxable Valuations**

\$15,256,901
\$649,768
\$323,399
\$14,283,734

Ending Fund Balance

General	\$436,557
Capital Outlay	\$464,782
Special Education	\$17,626
Impact Aid	\$2,116,151

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$1.944
Bond Redemption	\$0.000

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$171,410	\$40,341	\$37,084	Impact Aid	Impact Aid \$2,111,976
County	\$4,201	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$1,527,799	\$0	\$240,299	Capital Projects	Capital Projects \$0
Federal	\$678,358	\$48,371	\$123,219	Food Service	Food Service \$200,614
Total	\$2.381.769	\$88.712	\$400 602	Other Enterprise	Other Enterprise \$0

Expenditure by Fund

	General	Capital Outlay	Special Education	
K-12 Instruction	\$1,515,491	\$12,303	\$353,076	
PK Instruction	\$0	\$0	\$8,143	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$389,312	\$1,959	\$135,254	
Administration Services	\$500,117	\$0	\$85,335	
Fiscal Services	\$168,311	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$143,015	\$0	
Operation/Maint. Services	\$500,213	\$148,209	\$0	
Transportation Services	\$264,942	\$82,443	\$0	
Other Support Services	\$5,988	\$40,284	\$3,147	
Community Services	\$120,015	\$1,358	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	
Co-Curricular	\$182,560	\$0	\$0	
Total Expenditures	\$3,646,948	\$429,571	\$584,954	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,285,626	\$357,046	\$166,888	\$66,278	\$7,120	\$3,697
PK Instruction	\$0	\$2,356	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$269,252	\$76,682	\$153,076	\$20,430	\$5,997	\$1,088
Administration Services	\$357,719	\$106,630	\$69,193	\$30,014	\$0	\$21,898
Fiscal Services	\$112,315	\$36,734	\$5,306	\$10,639	\$0	\$3,316
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$143,015	\$0
Operation/Maint. Services	\$174,773	\$50,006	\$245,177	\$63,088	\$68,563	\$46,813
Transportation Services	\$144,602	\$40,941	\$31,475	\$47,112	\$80,043	\$3,210
Other Support Services	\$106,542	\$41,977	\$9,187	\$133,099	\$40,284	\$8,213
Community Services	\$65,292	\$19,563	\$4,361	\$32,156	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$56,751	\$6,893	\$57,172	\$60,508	\$0	\$1,237
Total Expenditures	\$2,572,871	\$738,829	\$741,836	\$463,325	\$345,023	\$89,473

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.