as of 1/8/2024

# 2022-2023 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle Area in Square Miles: 402

51	tud	ent	D	ata

Fall 2022 PK-12 Enrollment	359
Fall 2022 K-12 Fall Enrollment	337
Fall 2022 State Aid Fall Enrollment	339.00
Open Enrolled Students Rec'd	150
December 2022 Federal Child Count*	74
% Special Needs Students*	20.6%
% Eligible for Free/Reduced Lunch**	31.8%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	14.4
Number of Graduates	24

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$48,783
Avg Years of Experience	12.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	24.0
Classroom Staff	1.0

# American College Test (ACT) \*

English	19.8
Math	20.5
Reading	19.6
Science	21.5
Composite Score	20.5
Number Tested	13

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$64,483

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	21.385	21.854
KG-8	213.067	223.305
9-12	103.104	110.392
Total	337.556	355.551

### Cost per ADM\*

Educational Funds \$11,977

## **State Aid Funding**

Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,520,980

<sup>\*</sup> Represents approved amount paid to district.

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·	rable 2023 Valuations
Agricultural	\$426,038,034

\$47,940,682

\$38,269,867

# Total \$512,248,583

Owner Occupied

Other Non-Ag/Utilities

## **Ending Fund Balance**

General	\$590,209
Capital Outlay	\$3,493,641
Special Education	\$752,835
Impact Aid	\$0

# 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.861
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

## Other Fund Data

	General	<b>Capital Outlay</b>	<b>Special Education</b>		Revenue
	\$1,127,383	\$1,462,522	\$894,096	Impact Aid	\$0
Y	\$15,837	\$0	\$0	Bond Redemption	\$59,656
	\$1,594,299	\$0	\$1,631	Capital Projects	\$0
.1	\$284,866	\$59,069	\$86,295	Food Service	\$232,851
	\$3,022,385	\$1,521,591	\$982,022	Other Enterprise	\$35,030

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	Special Education	
K-12 Instruction	\$1,493,287	\$202,810	\$602,522	
PK Instruction	\$0	\$0	\$1,728	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$262,556	\$900	\$318,316	
Administration Services	\$337,743	\$3,011	\$56,834	
Fiscal Services	\$121,078	\$5,300	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	
Operation/Maint. Services	\$455,319	\$148,420	\$0	
Transportation Services	\$146,459	\$139,175	\$2,001	
Other Support Services	\$0	\$0	\$94,087	
Community Services	\$31,540	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$375,780	\$0	
Co-Curricular	\$220,024	\$38,860	\$0	
<b>Total Expenditures</b>	\$3,068,007	\$914,256	\$1,075,487	

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,471,833	\$464,578	\$82,670	\$271,036	\$9,157	\$1,072
PK Instruction	\$31,889	\$11,388	\$0	\$2,988	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$250,856	\$68,770	\$258,285	\$2,961	\$900	\$0
Administration Services	\$248,878	\$79,124	\$61,566	\$1,374	\$3,011	\$3,636
Fiscal Services	\$74,362	\$31,499	\$12,898	\$7,494	\$0	\$125
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$136,255	\$49,105	\$164,682	\$117,161	\$55,464	\$81,071
Transportation Services	\$57,798	\$8,920	\$10,615	\$57,052	\$139,175	\$14,075
Other Support Services	\$108,647	\$34,619	\$96,464	\$121,630	\$0	\$3,563
Community Services	\$28,748	\$6,621	\$0	\$11,244	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$375,780
Co-Curricular	\$124,135	\$15,300	\$61,199	\$19,139	\$38,860	\$250
<b>Total Expenditures</b>	\$2,533,401	\$769,923	\$748,380	\$612,080	\$246,568	\$479,572

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.