FY2022 Fund Balance as a Percent of Total Expenditures
as of $11 / 3 / 2022$

| District Name | General Fund (10) |  |  |
| :---: | :---: | :---: | :---: |
|  | Expenditures | Fund Balance* | \% |
| Aberdeen 06-1 | \$31,894,981 | \$7,698,640 | 24.1\% |
| Agar-Blunt-Onida 58-3 | \$3,617,746 | \$2,597,846 | 71.8\% |
| Alcester-Hudson 61-1 | \$3,491,729 | \$689,657 | 19.8\% |
| Andes Central 11-1 | \$5,027,952 | \$302,655 | 6.0\% |
| Arlington 38-1 | \$2,925,899 | \$687,986 | 23.5\% |
| Armour 21-1 | \$2,124,956 | \$520,296 | 24.5\% |
| Avon 04-1 | \$2,387,048 | \$773,023 | 32.4\% |
| Baltic 49-1 | \$4,224,886 | \$1,107,667 | 26.2\% |
| Belle Fourche 09-1 | \$10,859,745 | \$1,702,165 | 15.7\% |
| Bennett County 03-1 | \$5,949,037 | \$521,186 | 8.8\% |
| Beresford 61-2 | \$5,639,485 | \$1,142,443 | 20.3\% |
| Big Stone City 25-1 | \$1,406,150 | \$393,424 | 28.0\% |
| Bison 52-1 | \$1,959,994 | \$455,014 | 23.2\% |
| Bon Homme 04-2 | \$4,938,522 | \$106,274 | 2.2\% |
| Bowdle 22-1 | \$1,553,701 | \$766,609 | 49.3\% |
| Brandon Valley 49-2 | \$34,928,599 | \$8,105,797 | 23.2\% |
| Bridgewater-Emery 30-3 | \$3,025,506 | \$1,335,206 | 44.1\% |
| Britton-Hecla 45-4 | \$3,648,686 | \$924,068 | 25.3\% |
| Brookings 05-1 | \$24,899,081 | \$5,785,201 | 23.2\% |
| Burke 26-2 | \$2,701,206 | \$517,533 | 19.2\% |
| Canistota 43-1 | \$2,233,026 | \$835,648 | 37.4\% |
| Canton 41-1 | \$6,920,386 | \$1,213,364 | 17.5\% |
| Castlewood 28-1 | \$2,507,693 | \$821,450 | 32.8\% |
| Centerville 60-1 | \$2,288,170 | \$744,710 | 32.5\% |
| Chamberlain 07-1 | \$8,760,431 | \$252,031 | 2.9\% |
| Chester Area 39-1 | \$4,187,490 | \$914,646 | 21.8\% |
| Clark 12-2 | \$4,047,309 | \$1,593,430 | 39.4\% |
| Colman-Egan 50-5 | \$2,240,706 | \$591,486 | 26.4\% |
| Colome Consolidated 59-3 | \$2,192,647 | \$1,140,414 | 52.0\% |
| Corsica-Stickney 21-3 | \$2,775,762 | \$1,173,670 | 42.3\% |
| Custer 16-1 | \$8,891,492 | \$1,449,763 | 16.3\% |
| Dakota Valley 61-8 | \$10,759,049 | \$3,300,336 | 30.7\% |
| De Smet 38-2 | \$3,148,379 | \$1,531,716 | 48.7\% |
| Dell Rapids 49-3 | \$7,600,380 | \$1,334,283 | 17.6\% |
| Deubrook Area 05-6 | \$3,356,918 | \$1,989,549 | 59.3\% |
| Deuel 19-4 | \$4,099,847 | \$1,372,203 | 33.5\% |
| Doland 56-2 | \$1,736,399 | \$722,825 | 41.6\% |
| Douglas 51-1 | \$24,560,210 | \$1,313,003 | 5.3\% |
| Dupree 64-2 | \$5,326,234 | \$336,599 | 6.3\% |
| Eagle Butte 20-1 | \$8,220,527 | \$1,171,402 | 14.2\% |
| Edgemont 23-1 | \$1,892,259 | \$808,065 | 42.7\% |
| Edmunds Central 22-5 | \$1,983,392 | \$733,381 | 37.0\% |
| Elk Mountain 16-2 | \$283,088 | \$551,517 | 194.8\% |


| General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: |
| Expenditures | Fund Balance* | \% |
| \$31,894,981 | \$7,698,640 | 24.1\% |
| \$3,617,746 | \$2,597,846 | 71.8\% |
| \$3,491,729 | \$689,657 | 19.8\% |
| \$5,027,952 | \$8,722,586 | 173.5\% |
| \$2,925,899 | \$687,986 | 23.5\% |
| \$2,124,956 | \$520,296 | 24.5\% |
| \$2,387,048 | \$773,023 | 32.4\% |
| \$4,224,886 | \$1,107,667 | 26.2\% |
| \$10,859,745 | \$1,702,165 | 15.7\% |
| \$5,949,037 | \$11,300,482 | 190.0\% |
| \$5,639,485 | \$1,142,443 | 20.3\% |
| \$1,406,150 | \$393,424 | 28.0\% |
| \$1,959,994 | \$724,992 | 37.0\% |
| \$4,938,522 | \$833,757 | 16.9\% |
| \$1,553,701 | \$766,609 | 49.3\% |
| \$34,928,599 | \$8,105,797 | 23.2\% |
| \$3,025,506 | \$1,335,206 | 44.1\% |
| \$3,648,686 | \$924,068 | 25.3\% |
| \$24,899,081 | \$5,785,201 | 23.2\% |
| \$2,701,206 | \$523,552 | 19.4\% |
| \$2,233,026 | \$835,648 | 37.4\% |
| \$6,920,386 | \$1,213,364 | 17.5\% |
| \$2,507,693 | \$821,450 | 32.8\% |
| \$2,288,170 | \$744,710 | 32.5\% |
| \$8,760,431 | \$3,121,325 | 35.6\% |
| \$4,187,490 | \$914,646 | 21.8\% |
| \$4,047,309 | \$1,593,430 | 39.4\% |
| \$2,240,706 | \$591,486 | 26.4\% |
| \$2,192,647 | \$1,887,701 | 86.1\% |
| \$2,775,762 | \$1,173,670 | 42.3\% |
| \$8,891,492 | \$5,440,844 | 61.2\% |
| \$10,759,049 | \$3,300,336 | 30.7\% |
| \$3,148,379 | \$1,531,716 | 48.7\% |
| \$7,600,380 | \$1,334,283 | 17.6\% |
| \$3,356,918 | \$1,989,549 | 59.3\% |
| \$4,099,847 | \$1,372,203 | 33.5\% |
| \$1,736,399 | \$722,825 | 41.6\% |
| \$24,560,210 | \$24,261,439 | 98.8\% |
| \$5,326,234 | \$9,688,687 | 181.9\% |
| \$8,220,527 | \$5,990,974 | 72.9\% |
| \$1,892,259 | \$808,065 | 42.7\% |
| \$1,983,392 | \$733,381 | 37.0\% |
| \$283,088 | \$551,517 | 194.8\% |


| Capital Outlay (21) |  |  |
| :---: | :---: | :---: |
| Expenditures | Total Fund Balance | \% |
| \$7,705,923 | \$9,595,141 | 124.5\% |
| \$1,017,549 | \$2,967,622 | 291.6\% |
| \$525,421 | \$2,069,268 | 393.8\% |
| \$1,131,249 | \$211,988 | 18.7\% |
| \$833,027 | \$2,630,325 | 315.8\% |
| \$272,884 | \$1,002,238 | 367.3\% |
| \$489,971 | \$1,379,979 | 281.6\% |
| \$677,985 | \$713,353 | 105.2\% |
| \$1,620,422 | \$4,270,550 | 263.5\% |
| \$1,829,241 | \$186,826 | 10.2\% |
| \$1,754,232 | \$1,419,834 | 80.9\% |
| \$100,651 | \$203,606 | 202.3\% |
| \$791,888 | \$793,797 | 100.2\% |
| \$756,578 | \$1,181,743 | 156.2\% |
| \$439,204 | \$902,100 | 205.4\% |
| \$5,165,392 | \$7,877,723 | 152.5\% |
| \$958,811 | \$2,118,387 | 220.9\% |
| \$1,708,611 | \$865,827 | 50.7\% |
| \$6,078,013 | \$4,395,200 | 72.3\% |
| \$415,041 | \$3,543,047 | 853.7\% |
| \$1,473,752 | \$1,911,603 | 129.7\% |
| \$1,933,282 | \$2,591,886 | 134.1\% |
| \$527,355 | \$563,556 | 106.9\% |
| \$937,638 | \$578,634 | 61.7\% |
| \$2,796,223 | \$14,181,421 | 507.2\% |
| \$700,406 | \$2,484,269 | 354.7\% |
| \$1,269,203 | \$391,957 | 30.9\% |
| \$1,405,845 | \$1,187,656 | 84.5\% |
| \$530,554 | \$2,450,883 | 461.9\% |
| \$1,695,776 | \$8,655,624 | 510.4\% |
| \$8,291,126 | \$7,218,725 | 87.1\% |
| \$1,246,375 | \$2,788,379 | 223.7\% |
| \$642,315 | \$1,536,958 | 239.3\% |
| \$2,115,202 | \$3,482,310 | 164.6\% |
| \$896,975 | \$1,265,071 | 141.0\% |
| \$996,668 | \$5,330,670 | 534.8\% |
| \$374,652 | \$1,344,050 | 358.7\% |
| \$6,002,835 | \$678,163 | 11.3\% |
| \$1,183,435 | \$96,419 | 8.1\% |
| \$4,067,125 | \$3,849,851 | 94.7\% |
| \$77,539 | \$1,744,637 | 2250.0\% |
| \$600,044 | \$2,476,267 | 412.7\% |
| \$40,892 | (\$77,346) | -189.1\% |

Special Education (22)

| Special Education (22 |
| :---: |
| Total Fund |


|  | Expenditures |
| ---: | ---: |
| \$9,672,144 | Balance |
| $2,317,635$ |  |


| $\$ 9,672,144$ | $\$ 2,317,635$ | $24.0 \%$ |
| ---: | ---: | ---: |
| $\$ 685,551$ | $\$ 1,029,076$ | $150.1 \%$ |


| $\$ 685,551$ | $\$ 1,029,076$ | $150.1 \%$ |
| :--- | ---: | ---: |


| $\$ 746,302$ | $\$ 98,739$ | $13.2 \%$ |
| ---: | ---: | ---: |
| $\$ 4228,826$ | $\$ 554,025$ | $129.2 \%$ |


| $\$ 428,826$ | $\$ 554,025$ | $129.2 \%$ |
| ---: | ---: | ---: |
| $\$ 570,851$ | $\$ 1,206,850$ | $211.4 \%$ |
| $\$ 488,009$ | $\$ 286,028$ | $58.6 \%$ |

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# FY2022 Fund Balance as a Percent of Total Expenditures 

$\underset{7}{6}$
South dakota
DEPARTMENTO
DEPARTMENT OF EDUCRIN. Leadership. Service.
as of $11 / 3 / 2022$

| District Name | General Fund (10) |  |  |
| :---: | :---: | :---: | :---: |
|  | Expenditures | Fund Balance* | \% |
| Elk Point-Jefferson 61-7 | \$4,846,302 | \$1,277,082 | 26.4\% |
| Elkton 05-3 | \$3,550,257 | \$850,072 | 23.9\% |
| Estelline 28-2 | \$2,598,207 | \$1,571,956 | 60.5\% |
| Ethan 17-1 | \$2,133,468 | \$826,346 | 38.7\% |
| Eureka 44-1 | \$2,012,705 | \$1,279,861 | 63.6\% |
| Faith 46-2 | \$1,576,239 | \$1,036,446 | 65.8\% |
| Faulkton Area 24-4 | \$3,376,467 | \$1,205,953 | 35.7\% |
| Flandreau 50-3 | \$5,855,350 | \$1,673,489 | 28.6\% |
| Florence 14-1 | \$2,518,097 | \$561,308 | 22.3\% |
| Frederick Area 06-2 | \$2,007,029 | \$732,857 | 36.5\% |
| Freeman 33-1 | \$3,649,253 | \$1,771,198 | 48.5\% |
| Garretson 49-4 | \$3,897,862 | \$1,089,855 | 28.0\% |
| Gayville-Volin 63-1 | \$2,446,939 | \$705,879 | 28.8\% |
| Gettysburg 53-1 | \$2,309,214 | \$602,099 | 26.1\% |
| Gregory 26-4 | \$3,360,325 | \$889,547 | 26.5\% |
| Groton Area 06-6 | \$5,224,184 | \$2,415,850 | 46.2\% |
| Haakon 27-1 | \$2,666,668 | \$1,121,762 | 42.1\% |
| Hamlin 28-3 | \$6,316,622 | \$2,426,179 | 38.4\% |
| Hanson 30-1 | \$3,018,224 | \$741,029 | 24.6\% |
| Harding County 31-1 | \$2,903,463 | $(\$ 161,189)$ | -5.6\% |
| Harrisburg 41-2 | \$42,419,416 | \$7,761,707 | 18.3\% |
| Henry 14-2 | \$1,904,131 | \$816,630 | 42.9\% |
| Herreid 10-1 | \$1,581,315 | \$859,360 | 54.3\% |
| Highmore-Harrold 34-2 | \$2,427,982 | \$589,217 | 24.3\% |
| Hill City 51-2 | \$4,445,685 | \$1,986,515 | 44.7\% |
| Hitchcock Tulare 56-6 | \$2,471,315 | \$419,755 | 17.0\% |
| Hot Springs 23-2 | \$5,753,300 | \$1,480,981 | 25.7\% |
| Hoven 53-2 | \$1,706,170 | \$1,226,005 | 71.9\% |
| Howard 48-3 | \$3,369,264 | \$1,337,867 | 39.7\% |
| Huron 02-2 | \$23,094,491 | \$4,406,463 | 19.1\% |
| Ipswich Public 22-6 | \$3,811,445 | \$1,372,385 | 36.0\% |
| Irene-Wakonda 13-3 | \$3,124,241 | \$1,095,859 | 35.1\% |
| Iroquois 02-3 | \$2,872,816 | \$2,149,656 | 74.8\% |
| Jones County 37-3 | \$2,014,673 | \$598,028 | 29.7\% |
| Kadoka Area 35-2 | \$4,833,570 | (\$85,661) | -1.8\% |
| Kimball 07-2 | \$3,190,104 | \$611,110 | 19.2\% |
| Lake Preston 38-3 | \$2,239,157 | \$1,335,001 | 59.6\% |
| Langford Area 45-5 | \$2,286,441 | \$713,367 | 31.2\% |
| Lead-Deadwood 40-1 | \$8,248,468 | \$3,365,696 | 40.8\% |
| Lemmon 52-4 | \$3,101,079 | \$57,573 | 1.9\% |
| Lennox 41-4 | \$8,331,491 | \$2,046,330 | 24.6\% |
| Leola 44-2 | \$2,591,612 | \$1,465,335 | 56.5\% |
| Lyman 42-1 | \$4,562,039 | \$81,909 | 1.8\% |


| General Fund/Impact Aid Combined |  |  | Capital Outlay (21) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% |
| \$4,846,302 | \$1,277,082 | 26.4\% | \$1,259,905 | \$2,186,095 | 173.5\% |
| \$3,550,257 | \$850,072 | 23.9\% | \$2,340,434 | \$2,564,767 | 109.6\% |
| \$2,598,207 | \$1,571,956 | 60.5\% | \$804,321 | \$714,969 | 88.9\% |
| \$2,133,468 | \$826,346 | 38.7\% | \$466,481 | \$1,534,282 | 328.9\% |
| \$2,012,705 | \$1,279,861 | 63.6\% | \$775,375 | \$1,198,651 | 154.6\% |
| \$1,576,239 | \$1,036,446 | 65.8\% | \$221,536 | \$1,430,890 | 645.9\% |
| \$3,376,467 | \$1,205,953 | 35.7\% | \$1,198,537 | \$2,189,506 | 182.7\% |
| \$5,855,350 | \$2,049,806 | 35.0\% | \$1,101,323 | \$1,718,137 | 156.0\% |
| \$2,518,097 | \$561,308 | 22.3\% | \$577,029 | \$801,034 | 138.8\% |
| \$2,007,029 | \$732,857 | 36.5\% | \$386,239 | \$2,586,042 | 669.5\% |
| \$3,649,253 | \$1,771,198 | 48.5\% | \$837,130 | \$3,017,158 | 360.4\% |
| \$3,897,862 | \$1,089,855 | 28.0\% | \$701,377 | \$1,099,129 | 156.7\% |
| \$2,446,939 | \$705,879 | 28.8\% | \$291,131 | \$2,066,283 | 709.7\% |
| \$2,309,214 | \$602,099 | 26.1\% | \$270,037 | \$1,792,508 | 663.8\% |
| \$3,360,325 | \$889,547 | 26.5\% | \$1,255,200 | \$4,386,997 | 349.5\% |
| \$5,224,184 | \$2,415,850 | 46.2\% | \$1,186,701 | \$1,814,367 | 152.9\% |
| \$2,666,668 | \$1,121,762 | 42.1\% | \$758,070 | \$1,887,752 | 249.0\% |
| \$6,316,622 | \$2,426,179 | 38.4\% | \$1,493,754 | \$4,429,653 | 296.5\% |
| \$3,018,224 | \$741,029 | 24.6\% | \$1,827,473 | \$4,855,231 | 265.7\% |
| \$2,903,463 | (\$161,189) | -5.6\% | \$532,604 | \$1,609,420 | 302.2\% |
| \$42,419,416 | \$7,761,707 | 18.3\% | \$8,083,136 | \$10,826,806 | 133.9\% |
| \$1,904,131 | \$816,630 | 42.9\% | \$228,293 | \$422,273 | 185.0\% |
| \$1,581,315 | \$859,360 | 54.3\% | \$202,484 | \$1,249,867 | 617.3\% |
| \$2,427,982 | \$977,482 | 40.3\% | \$383,522 | \$3,208,789 | 836.7\% |
| \$4,445,685 | \$3,823,804 | 86.0\% | \$1,552,351 | \$1,809,014 | 116.5\% |
| \$2,471,315 | \$419,755 | 17.0\% | \$957,654 | \$1,438,462 | 150.2\% |
| \$5,753,300 | \$2,344,578 | 40.8\% | \$1,598,075 | \$2,446,907 | 153.1\% |
| \$1,706,170 | \$1,226,005 | 71.9\% | \$154,100 | \$693,737 | 450.2\% |
| \$3,369,264 | \$1,337,867 | 39.7\% | \$1,125,019 | \$1,848,430 | 164.3\% |
| \$23,094,491 | \$4,406,463 | 19.1\% | \$7,822,080 | \$3,603,534 | 46.1\% |
| \$3,811,445 | \$1,372,385 | 36.0\% | \$1,208,204 | \$3,235,207 | 267.8\% |
| \$3,124,241 | \$1,095,859 | 35.1\% | \$579,447 | \$1,210,077 | 208.8\% |
| \$2,872,816 | \$2,149,656 | 74.8\% | \$190,573 | \$881,298 | 462.4\% |
| \$2,014,673 | \$598,028 | 29.7\% | \$827,108 | \$466,498 | 56.4\% |
| \$4,833,570 | \$2,506,469 | 51.9\% | \$864,720 | \$611,459 | 70.7\% |
| \$3,190,104 | \$611,110 | 19.2\% | \$617,304 | \$3,277,882 | 531.0\% |
| \$2,239,157 | \$1,335,001 | 59.6\% | \$367,660 | \$1,627,083 | 442.6\% |
| \$2,286,441 | \$713,367 | 31.2\% | \$372,203 | \$1,210,221 | 325.2\% |
| \$8,248,468 | \$3,365,696 | 40.8\% | \$2,371,554 | \$4,491,604 | 189.4\% |
| \$3,101,079 | \$1,219,189 | 39.3\% | \$297,973 | \$668,631 | 224.4\% |
| \$8,331,491 | \$2,046,330 | 24.6\% | \$4,610,343 | \$1,519,064 | 32.9\% |
| \$2,591,612 | \$1,465,335 | 56.5\% | \$945,488 | \$913,058 | 96.6\% |
| \$4,562,039 | \$1,035,974 | 22.7\% | \$1,278,305 | \$3,506,862 | 274.3\% |

Special Education (22)

| Expenditures | $\begin{array}{c}\text { Total Fund } \\ \text { Balance }\end{array}$ |
| :--- | :---: |


| $\$ 1,049,224$ | $\$ 482,457$ | $46.0 \%$ |
| ---: | ---: | ---: |


| $\$ 468,881$ | $\$ 1,299,127$ | $277.1 \%$ |
| ---: | ---: | ---: |
| $\$ 624,895$ | $\$ 49,132$ | $7.9 \%$ |
| $\$ 400,477$ | $(\$ 30,883)$ | $-7.7 \%$ |
| $\$ 471,576$ | $\$ 451,532$ | $95.7 \%$ |


| $\$ 194,148$ | $\$ 206,222$ | $106.2 \%$ |
| ---: | ---: | ---: |
| $\$ 490,781$ | $\$ 530,496$ | $108.1 \%$ |
| $\$ 1,729,869$ | $\$ 66,978$ | $3.9 \%$ |

FY2022 Fund Balance as a Percent of Total Expenditures
as of $11 / 3 / 2022$

|  | General Fund $(10)$ |  |  |
| :--- | ---: | ---: | ---: |
| District Name | Fund <br> Expenditures |  | Balance* |

1
south dakota 1 DEPARTMENT OF

EDUCATION

| General Fund/Impact Aid Combined |  |  | Capital Outlay (21) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% |
| \$8,804,160 | \$1,500,395 | 17.0\% | \$1,910,098 | \$5,103,948 | 267.2\% |
| \$2,404,371 | \$826,075 | 34.4\% | \$414,628 | \$1,579,129 | 380.9\% |
| \$3,569,975 | \$998,373 | 28.0\% | \$1,518,229 | \$491,714 | 32.4\% |
| \$3,205,590 | \$3,611,537 | 112.7\% | \$184,803 | \$668,302 | 361.6\% |
| \$7,235,080 | \$8,916,211 | 123.2\% | \$2,710,297 | \$66,547 | 2.5\% |
| \$21,719,029 | \$6,019,875 | 27.7\% | \$6,382,191 | \$7,081,585 | 111.0\% |
| \$3,185,726 | \$699,469 | 22.0\% | \$589,654 | \$1,261,553 | 213.9\% |
| \$8,143,555 | \$2,534,781 | 31.1\% | \$2,375,534 | \$1,344,000 | 56.6\% |
| \$4,423,220 | \$2,211,090 | 50.0\% | \$10,381,415 | \$5,627,187 | 54.2\% |
| \$20,462,629 | \$7,944,551 | 38.8\% | \$3,576,448 | \$7,009,819 | 196.0\% |
| \$5,601,355 | \$2,698,367 | 48.2\% | \$1,127,824 | \$1,036,701 | 91.9\% |
| \$2,344,558 | \$745,733 | 31.8\% | \$996,250 | \$569,092 | 57.1\% |
| \$2,511,129 | \$1,064,512 | 42.4\% | \$585,319 | \$1,055,446 | 180.3\% |
| \$2,143,081 | \$974,270 | 45.5\% | \$364,377 | \$2,004,187 | 550.0\% |
| \$2,571,176 | \$960,688 | 37.4\% | \$1,134,886 | \$1,094,533 | 96.4\% |
| \$2,715,597 | \$770,444 | 28.4\% | \$892,667 | \$10,327,403 | 1156.9\% |
| \$2,235,877 | \$4,617,354 | 206.5\% | \$2,326,196 | \$494,474 | 21.3\% |
| \$34,144,102 | \$25,097,492 | 73.5\% | \$4,940,265 | \$879,679 | 17.8\% |
| \$1,852,547 | \$349,472 | 18.9\% | \$223,127 | \$2,264,582 | 1014.9\% |
| \$3,699,747 | \$739,389 | 20.0\% | \$710,074 | \$2,357,739 | 332.0\% |
| \$4,766,814 | \$1,347,979 | 28.3\% | \$543,903 | \$1,284,348 | 236.1\% |
| \$21,542,980 | \$7,350,401 | 34.1\% | \$4,595,303 | \$6,166,092 | 134.2\% |
| \$3,014,104 | \$1,324,943 | 44.0\% | \$472,330 | \$803,369 | 170.1\% |
| \$4,643,007 | \$3,105,423 | 66.9\% | \$1,935,416 | \$10,114,600 | 522.6\% |
| \$100,644,524 | \$16,433,162 | 16.3\% | \$28,067,641 | \$61,356,496 | 218.6\% |
| \$4,434,353 | \$1,657,285 | 37.4\% | \$785,236 | \$1,452,878 | 185.0\% |
| \$2,607,851 | \$740,202 | 28.4\% | \$4,039,426 | \$1,513,434 | 37.5\% |
| \$2,060,804 | \$1,043,322 | 50.6\% | \$513,433 | \$1,271,873 | 247.7\% |
| \$2,353,505 | \$1,040,769 | 44.2\% | \$363,821 | \$784,944 | 215.7\% |
| \$2,626,965 | \$1,098,165 | 41.8\% | \$821,973 | \$2,984,603 | 363.1\% |
| \$2,266,825 | \$1,140,419 | 50.3\% | \$490,911 | \$855,672 | 174.3\% |
| \$202,924,070 | \$22,831,347 | 11.3\% | \$30,129,662 | \$45,146,541 | 149.8\% |
| \$5,320,344 | \$1,440,240 | 27.1\% | \$2,031,438 | \$2,742,186 | 135.0\% |
| \$9,507,113 | \$15,529,019 | 163.3\% | \$85,237 | \$5,723,440 | 6714.8\% |
| \$3,695,772 | \$1,999,529 | 54.1\% | \$1,352,685 | \$805,112 | 59.5\% |
| \$1,487,934 | \$3,457,540 | 232.4\% | \$153,613 | \$42,548 | 27.7\% |
| \$18,017,929 | \$5,874,257 | 32.6\% | \$4,422,038 | \$6,324,470 | 143.0\% |
| \$4,508,965 | \$2,794,036 | 62.0\% | \$974,889 | \$4,076,152 | 418.1\% |
| \$1,791,795 | \$1,703,950 | 95.1\% | \$79,399 | \$1,114,445 | 1403.6\% |
| \$14,506,597 | \$2,380,050 | 16.4\% | \$5,154,540 | \$762,818 | 14.8\% |
| \$4,831,838 | \$6,823,409 | 141.2\% | \$1,750,296 | \$586,475 | 33.5\% |
| \$27,803,990 | \$30,075,388 | 108.2\% | \$3,237,100 | \$22,039,057 | 680.8\% |
| \$2,003,230 | \$2,105,660 | 105.1\% | \$498,885 | \$1,681,541 | 337.1\% |

Special Education (22)
Total Fund
Expenditures Balance

| Expenditures | Baiance | \% |
| ---: | :---: | :---: |
| $\$ 1795,175$ | $\$ 778,574$ | 43.4 |


| $\$ 1,795,175$ | $\$ 778,574$ | $43.4 \%$ |
| ---: | ---: | ---: |
| $\$ 612,424$ | $\$ 62,941$ | $10.3 \%$ |
| $\$ 912,993$ | $\$ 50,800$ | $5.6 \%$ |
| $\$ 320,459$ | $\$ 214,027$ | $66.8 \%$ |


| $\$ 320,459$ | $\$ 214,027$ | $66.8 \%$ |
| ---: | ---: | ---: |
| $\$ 1,420,793$ | $(\$ 32,975)$ | $-2.3 \%$ |
| $\$ 4,436,269$ | $\$ 986,132$ | $22.2 \%$ |
| $\$ 370,374$ | $\$ 638,027$ | $172.3 \%$ |
| $\$ 2,189,313$ | $\$ 121,814$ |  |


| $\$ 2,189,313$ | $\$ 121,814$ | $5.6 \%$ |
| ---: | ---: | ---: |
| $\$ 680,862$ | $\$ 982,847$ | $144.4 \%$ |


| $\$ 4,721,791$ | $\$ 1,261,556$ | $26.7 \%$ |
| ---: | ---: | ---: |
| $\$ 921,052$ | $\$ 243,361$ | $26.4 \%$ |
| $\$ 578,505$ | $\$ 57,850$ | $10.0 \%$ |


| $\$ 633,404$ | $\$ 51,919$ | $8.2 \%$ |
| ---: | ---: | ---: |
| $\$ 238,729$ | $\$ 323,137$ | $135.4 \%$ |
| $\$ 749,383$ | $\$ 167,585$ |  |


| $\$ 749,383$ | $\$ 167,585$ | $22.4 \%$ |
| ---: | ---: | ---: |
| $\$ 310,091$ | $\$ 497,550$ | $160.5 \%$ |
| $\$ 163,864$ | $\$ 136,171$ | $83.1 \%$ |

## FY2022 Fund Balance as a Percent of Total Expenditures

as of $11 / 3 / 2022$

| District Name | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (21) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Tri-Valley 49-6 | \$8,263,779 | \$2,137,034 | 25.9\% | \$8,263,779 | \$2,137,034 | 25.9\% | \$1,946,603 | \$1,702,403 | 87.5\% | \$1,898,468 | $(\$ 42,600)$ | -2.2\% |
| Vermillion 13-1 | \$10,032,428 | \$3,739,102 | 37.3\% | \$10,032,428 | \$3,739,102 | 37.3\% | \$3,164,081 | \$3,810,497 | 120.4\% | \$1,954,559 | \$1,007,786 | 51.6\% |
| Viborg-Hurley 60-6 | \$3,154,820 | \$1,029,204 | 32.6\% | \$3,154,820 | \$1,029,204 | 32.6\% | \$690,348 | \$1,955,199 | 283.2\% | \$545,600 | \$1,580,478 | 289.7\% |
| Wagner Community 11-4 | \$10,326,641 | $(\$ 207,560)$ | -2.0\% | \$10,326,641 | \$25,696,876 | 248.8\% | \$1,302,349 | \$1,484,725 | 114.0\% | \$1,932,391 | $(\$ 23,178)$ | -1.2\% |
| Wall 51-5 | \$2,981,322 | \$578,729 | 19.4\% | \$2,981,322 | \$5,057,322 | 169.6\% | \$516,631 | \$1,431,959 | 277.2\% | \$452,540 | \$52,770 | 11.7\% |
| Warner 06-5 | \$2,427,679 | \$648,683 | 26.7\% | \$2,427,679 | \$648,683 | 26.7\% | \$1,562,357 | \$512,838 | 32.8\% | \$257,103 | \$293,422 | 114.1\% |
| Watertown 14-4 | \$27,725,068 | \$7,513,323 | 27.1\% | \$27,725,068 | \$7,513,323 | 27.1\% | \$22,196,335 | \$10,038,295 | 45.2\% | \$6,980,448 | \$678,200 | 9.7\% |
| Waubay 18-3 | \$2,192,680 | \$631,143 | 28.8\% | \$2,192,680 | \$3,599,415 | 164.2\% | \$1,152,725 | \$1,243,165 | 107.8\% | \$254,445 | \$503,408 | 197.8\% |
| Waverly 14-5 | \$2,445,929 | \$1,102,100 | 45.1\% | \$2,445,929 | \$1,102,100 | 45.1\% | \$751,622 | \$1,484,513 | 197.5\% | \$386,799 | \$100,657 | 26.0\% |
| Webster Area 18-5 | \$4,303,874 | \$1,385,585 | 32.2\% | \$4,303,874 | \$1,385,585 | 32.2\% | \$1,261,733 | \$1,931,772 | 153.1\% | \$631,855 | \$1,897,063 | 300.2\% |
| Wessington Springs 36-2 | \$3,137,336 | \$1,614,743 | 51.5\% | \$3,137,336 | \$1,614,743 | 51.5\% | \$1,475,362 | \$4,008,322 | 271.7\% | \$734,425 | \$540,734 | 73.6\% |
| West Central 49-7 | \$10,700,237 | \$3,724,028 | 34.8\% | \$10,700,237 | \$3,724,028 | 34.8\% | \$2,974,226 | \$1,766,164 | 59.4\% | \$2,446,135 | \$458,179 | 18.7\% |
| White Lake 01-3 | \$1,456,686 | \$1,023,224 | 70.2\% | \$1,456,686 | \$1,023,224 | 70.2\% | \$194,373 | \$845,349 | 434.9\% | \$292,846 | \$223,057 | 76.2\% |
| White River 47-1 | \$5,038,230 | \$309,592 | 6.1\% | \$5,038,230 | \$7,358,154 | 146.0\% | \$1,063,477 | \$723,741 | 68.1\% | \$584,023 | \$201,080 | 34.4\% |
| Willow Lake 12-3 | \$2,733,987 | \$778,927 | 28.5\% | \$2,733,987 | \$778,927 | 28.5\% | \$445,021 | \$1,011,962 | 227.4\% | \$291,363 | \$297,862 | 102.2\% |
| Wilmot 54-7 | \$2,394,791 | \$713,453 | 29.8\% | \$2,394,791 | \$1,065,257 | 44.5\% | \$542,897 | \$354,167 | 65.2\% | \$312,584 | \$289,454 | 92.6\% |
| Winner 59-2 | \$6,471,798 | \$1,433,458 | 22.1\% | \$6,471,798 | \$4,449,354 | 68.7\% | \$2,104,931 | \$2,466,227 | 117.2\% | \$1,320,135 | \$1,060,303 | 80.3\% |
| Wolsey Wessington 02-6 | \$3,145,032 | \$550,884 | 17.5\% | \$3,145,032 | \$550,884 | 17.5\% | \$768,610 | \$3,185,660 | 414.5\% | \$988,639 | \$846,300 | 85.6\% |
| Woonsocket 55-4 | \$1,969,297 | \$1,051,620 | 53.4\% | \$1,969,297 | \$1,051,620 | 53.4\% | \$550,233 | \$1,697,681 | 308.5\% | \$427,099 | \$665,756 | 155.9\% |
| Yankton 63-3 | \$23,039,651 | \$7,719,021 | 33.5\% | \$23,039,651 | \$7,781,137 | 33.8\% | \$3,035,305 | \$4,842,638 | 159.5\% | \$4,687,333 | \$1,457,508 | 31.1\% |
|  | \$1,208,138,861 | \$269,784,066 | 22.3\% | \$1,208,138,861 | \$481,323,137 | 39.8\% | \$312,542,234 | \$488,557,821 | 156.3\% | \$249,631,989 | \$104,215,019 | 41.7\% |

